



**Brighton & Hove  
City Council**

**CABINET  
ADDENDUM**

**Item 51 – Annual progress update of the  
Local Area Agreement (LAA) 2008/09**

**4.00PM, THURSDAY, 9 JULY 2009**

**COUNCIL CHAMBER, BRIGHTON TOWN HALL**



# ADDENDUM

**ITEM**

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Strategic & Policy Issues

51. **ANNUAL PROGRESS UPDATE ON THE LOCAL AREA AGREEMENT (LAA) 2008/09** 1 - 82



**Subject:** Annual progress update on the Local Area Agreement (LAA) 2008/09

**Date of Meeting:** 9 July 2009

**Report of:** Acting Director of Strategy & Governance

**Contact Officer:** Name: Barbara Green Tel: 29-1081  
E-mail: barbara.green@brighton-hove.gov.uk

**Key Decision:** No

**Wards Affected:** All

### FOR GENERAL RELEASE

#### 1. SUMMARY AND POLICY CONTEXT:

##### 1.1 There are 3 main parts to this report:

- LAA Summary Scorecard Report in **Appendix 1** provides performance information up to the end of March 2009.
- The Exceptions Report contained in **Appendix 2** provides information only on indicators that are significantly off target at the end of the 08/09. These include:
  - NI 004 - % of people who feel they can influence decisions in their locality
  - NI 30 – prolific & priority offenders
  - NI 39 – rate of alcohol related harm admissions to hospitals
  - NI 116 – child poverty
  - NI 112 – teenage pregnancy
  - NI 152 – number of working age people claiming out of work benefits
  - NI 158 – decent homes
  - NI 186 –per capita reduction of CO2 emissions in local authority area
  - L2 – gross value added per head
- The Enterprise & Learning section of the LAA Delivery Plan is contained in **Appendix 3**. The Enterprise & Learning section has been provided as an **example** of the report for information. The full Delivery Plan for the LAA runs to 200 pages and will be available on the council's website and on the relevant thematic partnerships websites.

#### 2. RECOMMENDATIONS:

- 2.1 That Cabinet notes the good progress against the LAA outcomes in Appendices 1 & 3.
- 2.2 That Cabinet notes the actions outlined in the Exception Report in Appendix 2 to address areas not meeting the agreed targets.
- 2.3 That Cabinet agrees to ask Cabinet Members to review any areas of poor performance in greater detail at future Cabinet Members Meetings and/or discusses with the relevant leading partnership progress on the action plans.

2.4 That Cabinet notes the targets for the Local Area Agreement were negotiated in 2007 before the impact of the economic recession on the achievements particularly for employment and housing outcomes was fully appreciated. Nationally, it has been agreed that the specific economic indicator targets for 09/10 & 10/11 will be reviewed in light of the impact of the recession. The finalised revised targets will come back to a future LSP and Cabinet.

**3. RELEVANT BACKGROUND INFORMATION:**

3.1 The LAA is a 3 year plan; 2008-2011. The agreement contains 35 National Indicators and a number of local indicators, selected because they highlight particular areas of improvement identified in our local needs assessments; including the Reducing Inequality Review and Joint Service Needs Assessments of children and adults.

3.2 The report tracks progress against key actions and milestones to provide TMT and elected members with a fuller picture of progress TMT and Cabinet are invited to use this information to check progress and, where necessary, recommend additional action or reporting. Colours provide the direction of travel at the time of reporting:

<input type="checkbox"/>	<b>GREEN</b>	Performance is at or better than target
<input type="checkbox"/>	<b>AMBER</b>	Performance is off target and progress against delivery plan milestones unknown or uncertain
<input type="checkbox"/>	<b>RED</b>	Performance is significantly off target
<input type="checkbox"/>	<b>GREY</b>	No judgement possible (targets may be missing or it is baseline year for an indicator)

3.3 The LAA contains the newly introduced National Indicator Set as such many of the indicators are still establishing baselines and so this year the actual performance outturn is provisional. In many cases the national data sources are still unavailable, in some others there is long time lag e.g. some of the economic and sustainability indicators.

3.4 The action plans that support the delivery of the Local Area Agreement outcomes sit in the organisations' business plans and Directorate Plans. These plans are established in line with budget proposals and are monitored at Directorate Management Teams and in one to one appraisal meetings with lead officers.

3.5 There is a well established partnership performance management framework, that regularly reviews progress in the thematic partnership meetings, the Partnership Data/Managers Group and the Public Service Board.

**4. CONSULTATION:**

4.1 The Local Area Agreement 2008-2011 priorities were set in negotiation with the Local Strategic Partnership and the Government Office South East (GOSE).

## 5. FINANCIAL & OTHER IMPLICATIONS:

### Financial Implications:

- 5.1 Successful performance against agreed LAA improvement targets 2008-2011 will attract performance reward grant payable in 2011/12 and 2012/13. The details of potential grant entitlement subject to performance are awaited from central government.

*Finance Officer consulted: Anne Silley*

*Date: 23/06/09*

### Legal Implications:

- 5.2 The LAA targets have been developed in accordance with the statutory requirements set out in the Local Government and Public Involvement in Health Act 2007. The framework requires authorities to keep the progress against targets under review.

*Lawyer consulted: Elizabeth Culbert*

*Date: 23/06/09*

### Equalities Implications:

- 5.3 The proposed new performance management framework aims to incorporate monitoring of progress against equalities and inclusion outcomes in the city.

### Sustainability Implications:

- 5.4 The proposed new performance management framework aims to incorporate monitoring of progress against sustainability outcomes in the city.

### Risk and Opportunity Management Implications:

- 5.5 The management of performance is important and contributes to avoiding the risk that the council's improvement priorities will not be delivered. Progress against performance indicators informs our risk and opportunity management assessments.

### Crime & Disorder Implications:

- 5.6 Reducing crime and disorder is a central theme of the Corporate Plan and the Local Area Agreement and monitoring progress against these outcomes is a key element of the proposed new performance management framework.

### Corporate / Citywide Implications:

- 5.7 Cabinet and The Management Team will continue to have a Performance Focus session each month, this is recognised as good practice and allows for both a quarterly overview of the organisation performance against the LAA and more spotlighted discussions on areas that require additional discussion. These discussions will feed into the service planning timetable and establishment of a new corporate plan in the future. This is an essential part of the council's performance management framework, providing the link between the new 3 year Corporate Plan and the annual Directorate and Team plans.

**6. EVALUATION OF ANY ALTERNATIVE OPTION(S):**

- 6.1 The monitoring of the Local Area Agreement is part of the performance management framework. This framework is a corporately defined process; as such no alternative options are appropriate.

**7. REASONS FOR REPORT RECOMMENDATIONS**

- 7.1 The report provides information on progress against the LAA priorities ensuring close monitoring for continuous improvement.

**SUPPORTING DOCUMENTATION**

**Appendices:**

1. **Appendix 1** - LAA Summary Scorecard Report
2. **Appendix 2** - The Exceptions Report
3. **Appendix 3** - The Enterprise & Learning section from the LAA Delivery Plan

**Documents In Members' Rooms**

None

**Background Documents**

None





**Brighton and Hove**

## ***Brighton and Hove 2020 Community Partnership***

### ***LAA Summary Scorecard Report***

*Period: 08/09*



## SCORECARDS

**Improving health & well being**

PERFORMANCE INDICATOR	UNIT	TARGET	ACTUAL	STATUS
<b>L11 (NI054) - Services for disabled children</b> This is the baseline year for this indicator	No.	0.00	60.00	
<b>L12 - Percentage of people contacting the access point whose needs were met at the access point</b>	%	90.00	90.40	
<b>L13a - Reduce the number of 11-16 year olds completing the Safe at School Survey who state that they have been bullied in 2008</b>	%	24.00	22.00	
<b>L13b - Reduce the number of 8-11 year olds completing the Safe at School Survey who state that they have been bullied in 2008</b>	%	26.00	22.00	
<b>L14 - Reduction in suicide per 100,000 population</b> Rolling average 2005-2007	No.	13.69	13.84	
<b>L15 - Increase uptake of risk assessment screening for hypertension and cholesterol in general practice</b> This measures the % of patients on the hypertension register with blood pressure of 150/90 in last 9 months	%	72.80	71.70	
<b>L16 - Take up/offer of 'talking therapies'</b>	No.	553.00	380.00	
<b>NI039 - Rate of Hospital Admissions per 100,000 for Alcohol Related Harm</b> Projected result for 2008/09 is 1809 per 100,000 This estimated actual, if confirmed by the end of year figures, represents a failure to meet the target. The increase for 2008/09 is currently 15.4% from the projected 2007/08 figure rather than the 10.1% projected. If the admissions continue to increase at this rate, the 2010/11 target will be difficult to achieve.	No.	1,750.00	1,809.00	
<b>NI051 - Effectiveness of child and adolescent mental health (CAMHS) services</b>	No.	16.00	16.00	
<b>NI056d - Obesity in primary school age children in year 6 - part 4 percentage of children measured this year who are obese</b> This year is a baseline year for this indicator	%	17.70	0.00	

## SCORECARDS

**Improving health & well being**

PERFORMANCE INDICATOR	UNIT	TARGET	ACTUAL	STATUS
<b>NI059 - Percentage of initial assessments for children's social care carried out within 7 working days of referral</b>	%	76.00	89.80	
<b>NI112 Under 18 conception rate per 1000 population of 15-17 year olds</b>	No.	38.68	43.20	
<b>NI116 - Proportion of children in poverty</b>	%	19.00	21.00	
<b>NI119 - Self-reported measure of peoples overall health and wellbeing</b> Place survey. First year of reporting so target = result	%	80.40	80.40	
<b>NI123 - Stopping smoking</b> The number of people per 100,000 population aged 16 or over who have given up smoking for over 4 weeks while receiving support through the NHS Stop Smoking Service	No.	944.00	923.60	
<b>NI130 - Social care clients receiving Self Directed Support per 100,000 population</b>	No.	147.06	189.60	
<b>NI135 - Carers receiving needs assessment or review and a specific carer's service, or advice and information</b>	%	16.00	18.20	
<b>NI150 - Adults receiving secondary mental health services in employment</b> This result is the baseline year, it represents 57 people out of 642	%	0.00	8.90	

## SCORECARDS

**Improving housing & affordability**



PERFORMANCE INDICATOR	UNIT	TARGET	ACTUAL	STATUS
<b>L23 (BV064) - Private sector vacant dwellings returned into occupation or demolished</b>	No.	153.00	168.00	
<b>L24 - Reduce the number of rough sleepers</b> The count of rough sleepers took place in February and is a drop from 9 counted previously in November 2009.	No.	10.00	6.00	
<b>L25 - Number of (fire) Home Safety Visits carried out</b> Q3 Result	No.	2,131.50	2,172.00	
<b>NI141 - Percentage of vulnerable people achieving independent living</b> This is 1230 planned moves out of a total of 1708.	%	66.00	72.00	
<b>NI154 - Net additional homes provided</b> Final results for this indicator will be available in September.	No.	570.00	0.00	
<b>NI156 - Number of households living in temporary accommodation</b> 2008/09 target exceeded and on track to exceed 2009/10 target early.	No.	385.00	366.00	
<b>NI158 - % non-decent council homes</b> Significant improvement now showing. 08/09 result was 48.89%, from 56.65% in 07/08.	%	46.00	48.89	

## SCORECARDS

**Promoting enterprise & learning**

PERFORMANCE INDICATOR	UNIT	TARGET	ACTUAL	STATUS
<b>L1 - Progress towards the development of the Brighton Centre</b>	%	0.00	0.00	
No data - Following the exchange and execution of Heads of Terms with Standard Life Investments in December 2008, Standard Life despatched the Contract Notice for publication in OJEU in January 2009 to initiate the procurement process to appoint a Lead Architect and the professional development team to undertake a first stage feasibility design and study.				
<b>L2 - Gross Value Added Per Head</b>	£	20,185.00	19,477.00	
Baseline - 18,833 (2005 data). The result relates to 2006 - it is the latest result available for this measure.				
2006 was a good year for the UK economy as a whole, but growth in Brighton & Hove was at a slower rate than all other comparators (absolute and per head). The city has a higher GVA per head than the UK, but lags behind the South East and selected cities.				
<b>L3 (NI151) - The percentage of the working age population who are in employment</b>	%	74.50	74.60	
Baseline - 71.9% (06/07 data). This data relates to Oct 07 - Sept 08 - it is the latest data available to show progress against this measure. It is lagged by 8 months to realtime.				
The latest LAA data of employment numbers shows that currently we are already above our target for 2008/09. The problem is that the 2008/09 target is based upon data that will be released later this year and with numbers in employment clearly going to drop by reference to the claimant count, it is unlikely we will meet this target.				
<b>L4 - Improve the visitor economy (£ million)</b>	£	427.80	0.00	
There are no results available for this indicator at present				
<b>NI079 - Achievement of a Level 2 qualification by the age of 19</b>	%	78.00	76.00	
Academic Year 2008				
<b>NI117 - 16 to 18 year olds who are not in education, employment or training (NEET)</b>	%	7.60	7.80	
The progress against the NEET target is measured annually as an average for November, December and January. Compared to the 2007 figure of 9.3%, a significant improvement was made in 2008 with the figure of 7.8%. March 09 figure is 7%. The latest available national figures for March 09 suggest that B&H is the most improved local authority in the South East compared to March 08.				
<b>NI152 The number of working age people claiming out of work benefits</b>	No.	20,630.00	21,135.00	
Baseline - 21,702 (average of 4 quarters up until May 07). This data relates to an average of 4 quarters up to September 08. Release of data is lagged by around 8 months to realtime. To give an indication of the number of working age people on out of work benefits in the city, Job Seekers Allowance claims were at 4.3% of the working age population in April 09. The same measure was at 2.6% in April 08.				
Up until May 08 we were on target with reducing the number of residents claiming working-age benefits. There has been a pronounced up-turn in the rate of key benefit claimants across Britain, making it unlikely any local authority will hit their target against NI 152.				

**SCORECARDS****Promoting enterprise & learning**

<b>PERFORMANCE INDICATOR</b>	<b>UNIT</b>	<b>TARGET</b>	<b>ACTUAL</b>	<b>STATUS</b>
<b>NI163 - Proportion of working age people qualified to Level 2 or higher</b>	<b>%</b>	<b>76.90</b>	<b>77.50</b>	
<b>NI171 - New business registration rate per 10,000 of the population (VAT and PAYE)</b>	<b>No.</b>	<b>71.80</b>	<b>72.80</b>	

The latest result relates to the outcome in 2007 - data is lagged by 2 years. New business registration rate has been consistently higher in Brighton & Hove than in the South East and GB since 2002.

## SCORECARDS

**Promoting resource & enhancing the environment**

PERFORMANCE INDICATOR	UNIT	TARGET	ACTUAL	STATUS
<b>L26 (NI185) - CO2 reduction from local authority operations</b> 2008/09 will be the baseline year - no data is available at this time	%	0.00	0.00	
<b>NI186 - Per capita reduction in CO2 emissions in the LA area</b> This result shows a change from 5.19 to 5.186 kilotonnes CO2 per capita.  The trend for rising emissions in commerce and industry is a risk for CO2 emissions. The lag between improvement action and data publication also presents a risk in that there has been little time to materially affect the overall performance against this measure during the lifetime of the LAA. The Audit Commission has said it is more interested in measures taken and demonstrable commitment to reductions than in achievement against the target per se.	%	4.00	0.01	
<b>NI187a - Tackling fuel poverty - % of people receiving income based benefits living in homes with a low energy efficiency rating</b> Annual surveys have been commissioned.  Currently B&H exceeding targets proposed for LAA	%	13.00	12.94	
<b>NI187b - Tackling fuel poverty - % of people receiving income based benefits living in homes with a high energy efficiency rating</b> Annual surveys have been commissioned.  Currently B&H exceeding targets proposed for LAA	%	30.80	30.82	
<b>NI195c - Improved street and environmental cleanliness - levels of graffiti</b> Result at quarter 4 of 08/09	%	8.00	5.00	

**SCORECARDS****Promoting sustainable transport**

<b>PERFORMANCE INDICATOR</b>	<b>UNIT</b>	<b>TARGET</b>	<b>ACTUAL</b>	<b>STATUS</b>
<b>NI167 - Congestion - average journey time per mile during the morning peak</b> No data available	<b>No.</b>	<b>3.00</b>	<b>0.00</b>	
<b>NI175 - Access to services and facilities by public transport, walking and cycling</b> No data available	<b>%</b>	<b>92.00</b>	<b>0.00</b>	



## SCORECARDS

**Reducing crime & improving safety**

PERFORMANCE INDICATOR	UNIT	TARGET	ACTUAL	STATUS
<b>L5 (NI026) - Specialist support to victims of a serious sexual offence</b>	No.	0.00	0.00	
No data available to measure this indicator – deferred until 2010/11				
<b>L6 (NI020) - Number of 'Assaults with less serious injury' (including racially and religiously aggravated) offences per 1,000 population (as a proxy for alcohol related violent offences)</b>	No.	8.21	7.40	
The total number of assaults with less serious injury in 08/09 was 1,875 (Target of 2,081)				
<b>L7a (NI033a) - Arson incidents - Primary Fires per 10,000 population</b>	No.	8.72	7.85	
The total number of primary fires in 08/09 was 198 (Target of 221)				
<b>L7b (NI033b) - Arson incidents - Secondary Fires per 10,000 population</b>	No.	13.85	13.76	
Total number of secondary fires in 08/09 was 348.8(target of 351)				
<b>L8 - Number of Police recorded LGBT hate crimes and incidents</b>	No.	193.00	129.00	
The aim of this indicator was initially to see an increased level of confidence in reporting these crimes. Although discussions are underway regarding the decrease in numbers and whether this actually reflects positive performance - for that reason it is 'amber'.				
<b>L9 - Number of police recorded racist and religiously motivated crimes and incidents</b>	No.	526.00	316.00	
The aim of this indicator is to see a reduction in the number of racist and religiously motivated crimes.				
<b>NI017 - Perceptions of anti-social behaviour</b>	%	32.50	19.60	
Results taken from the 2008 Place Survey				
<b>NI030 - The number of convictions for Prolific and other Priority Offenders (PPOs) over a 12 month period</b>	No.	247.00	262.00	
This data shows the number of convictions over a 12 month period (of a specific cohort of 83 offenders), the latest result being 262 and a target of 247 convictions for quarter 2 (target in Q2 to see a 14% reduction, actual reduction was 8.1%).				
<b>NI032 - Repeat incidents of domestic violence</b>	%	0.00	0.00	
No data available in 08/09				

**SCORECARDS****Reducing crime & improving safety**

<b>PERFORMANCE INDICATOR</b>	<b>UNIT</b>	<b>TARGET</b>	<b>ACTUAL</b>	<b>STATUS</b>
<b>NI038 - Drug related (Class A) offending</b>	<b>No.</b>	<b>0.00</b>	<b>0.69</b>	
<p>This indicator measures the volume of proven reoffending in a follow-up 12 month period by (Class A) drug misusers identified in the course of their contact with the criminal justice system – reporting the rate of offending of a specific cohort.</p> <p>Latest result Dec 08 – emerging baseline of 0.69 No target set for 08/09 due to it being a baseline year. Final baseline data will be available July 2009.</p>				
<b>NI040 - Number of drug users recorded as being in effective treatment</b>	<b>No.</b>	<b>1,164.00</b>	<b>1,196.00</b>	
<p>Results are lagged by 3 months - this result is the outturn for Q3 (Dec 08)</p> <p>The target for 2008/09 has been exceeded and Brighton &amp; Hove is one of the best performing areas for this measure.</p>				
<b>NI047 - The number of people killed or seriously injured in road traffic accidents in the calendar year</b>	<b>No.</b>	<b>159.00</b>	<b>141.00</b>	
<p>This result is provisional and is awaiting confirmation.</p>				
<b>NI111 - First time entrants to the Youth Justice System aged 10-17</b>	<b>No.</b>	<b>487.00</b>	<b>246.00</b>	
<p>This is an indicative figure from the Youth Offending Team. This will be validated using the Police National Computer data source in November 09.</p>				

## SCORECARDS

**Strengthening communities & involving people**

PERFORMANCE INDICATOR	UNIT	TARGET	ACTUAL	STATUS
<b>L17 (NI001) - % of people who believe people from different backgrounds get on well together in their local area</b> Cityviews survey	%	86.00	86.30	
<b>L18 (NI008) - Adult participation in sport and active recreation</b> Although the 08/09 result for NI 8 (22.7%) suggests that participation in sport has dropped from the previous survey result of 25.4%, this is not the case. Due to the sample numbers changing and the confidence intervals the result is statistically no different.	%	25.40	22.70	
<b>L21 - Community engagement in local libraries</b> For latest results and progress see the results of the individual Libraries Indicators for the Local Area Agreement.  Based on the % completion rates in the performance targets set, Libraries have achieved a 93% of the targets set for 2008-09.	%	90.00	93.00	
<b>L22 - Number of school age children in organised school visits to museums</b> Higher than expected achievement due to demand for school loans, outreach sessions and early years sessions	No.	32,700.00	40,023.00	
<b>NI004 - % of people who feel they can influence decisions in their locality</b> The 'actual' figure is taken from the Place survey and represents a baseline, which is compared with a figure taken from the previous years City Views. While the question is the same, the sample selection may be variable.  Perception targets are notoriously difficult to measure. It is widely acknowledged that any number of external factors may impact on a persons perception regarding their ability to influence decision making. Therefore, a programme of activity is being delivered under this indicator which focuses on supporting a culture and opportunities for people to engage in their community, and in local and citywide decision making. This means that outcomes and outputs of this activity can be monitored and measured at a local level and in ways that have a meaning and context for local people to provide supplementary information.	%	29.40	27.80	
<b>NI006 - Participation in regular volunteering</b> Data source is the 2008 Place survey, this is the baseline year	%	0.00	23.90	
<b>NI007 - Environment for a thriving third sector</b> Data source - National Survey of Third Sector Organisations 2008. Nationally the result achieved 16.2%, as this is the baseline year no target was set, in this instance the national result has been set as the target to put the Brighton & Hove result into context.	%	16.20	19.80	
<b>NI011 - Engagement in the Arts</b> Result from Active People Survey 2, Brighton & Hove has a current engagement level of 61.2%, the highest level nationally outside London and the highest of all of the 24 Local Authorities that selected Ni 11 within their LAA's. As this was the baseline year the target of 45.2% refers to the National result achieved.	%	45.20	61.20	

**SCORECARDS**

**Strengthening communities & involving people**

<b>PERFORMANCE INDICATOR</b>	<b>UNIT</b>	<b>TARGET</b>	<b>ACTUAL</b>	<b>STATUS</b>
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**CREATING THE CITY OF OPPORTUNITIES**  
A SUSTAINABLE COMMUNITY STRATEGY FOR THE CITY OF BRIGHTON AND HOVE

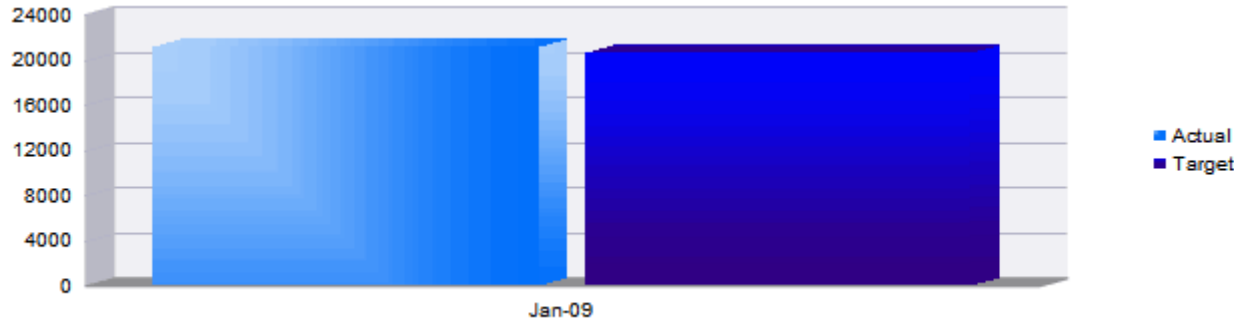
# Local Area Agreement Delivery Plan Exceptions Report – 2008-09

## Brighton and Hove City Council



Promoting enterprise and learning

NI152 The number of working age people claiming out of work benefits



Indicator	Target	Actual	Status
No.	20,630.00	21,135.00	
<b>Comments</b>			
<p>Baseline - 21,702 (average of 4 quarters up until May 07). This data relates to an average of 4 quarters up to September 08. Release of data is lagged by around 8 months to realtime. To give an indication of the number of working age people on out of work benefits in the city, Job Seekers Allowance claims were at 4.3% of the working age population in April 09. The same measure was at 2.6% in April 08.</p> <p>Up until May 08 we were on target with reducing the number of residents claiming working-age benefits. There has been a pronounced up-turn in the rate of key benefit claimants across Britain, making it unlikely any local authority will hit their target against NI 152.</p>			

1.3.1 : Commission the City Employment and Skills Plan (CESP) Evaluation Report to monitor the success of the City Employment and Skills Steering Group in making progress against the CESP strategic priorities.

Actions	DOT	Comments	By When	Lead Partner
1.3.1.1 : CESP - Final mid-term evaluation report completed		The mid-term evaluation has been completed. A new action plan with priorities for 2009/10 has been developed. A new evaluation framework to monitor the progress of the Action Plan has been identified and will be developed with the assistance of the Council's Performance team.	Mar/2009	City Employment and Skills Steering Group

**1.3.2 : Breakthrough Programme, which assists workless city residents back into the labour market**

Actions	DOT	Comments	By When	Lead Partner
1.3.2.1 : 'Breakthrough Programme' - 300 workless residents engaged, of which 60 to secure work placements, 50 to secure employment and 20 to partake in volunteering		345 residents have been engaged, of whom 48 have secured employment, 87 have gained voluntary work, 57 have been offered work placements. The project has been very successful and it's an excellent case of good partnership working. The project has secured funding to run for at least one more year.	Mar/2009	City Employment and Skills Steering Group

**1.3.3 : Part-fund, support and monitor delivery of the Futures Programme**

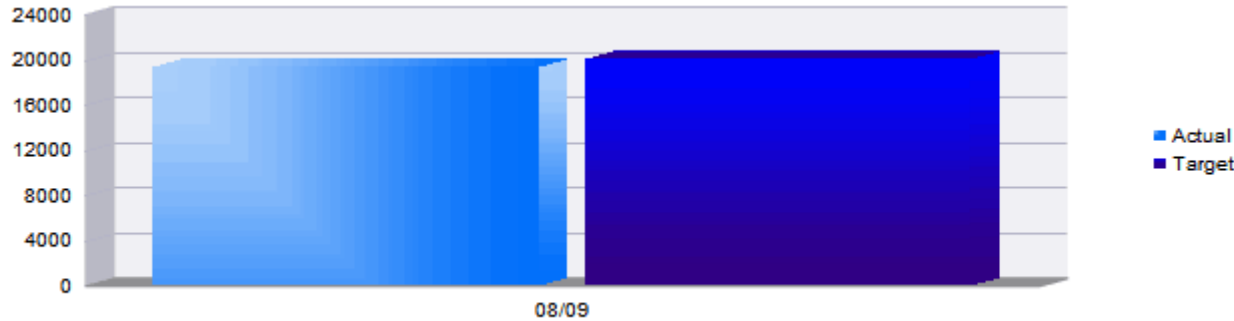
Actions	DOT	Comments	By When	Lead Partner
1.3.3.1 : 'Futures Programme' - 45 workless residents engaged, receiving training and work placements in the hospitality sector, of which 30 secure employment		40 residents have been trained, 6 have entered into employment, 38 have successfully completed work placements. The employers who offered work placements have been impressed by the quality of participants. Job outputs have been low due to the economic downturn.	Mar/2009	City Employment and Skills Steering Group

**1.3.4 : Part-fund the Housing Benefit "Back to Work" Project, which provides discretionary payments to support benefit claimants in making the transition to employment**

Actions	DOT	Comments	By When	Lead Partner
1.3.4.1 : 'Back to work project' - 40 claimants to secure employment		18 residents have been helped into work since the beginning of the project. LABGI funding for this project was approved by the CESSG in late July 08 and the project didn't start before August 08.	Jul/2009	City Employment and Skills Steering Group

Promoting enterprise and learning

L2 - Gross Value Added Per Head



Indicator	Target	Actual	Status
£	20,185.00	19,477.00	
<b>Comments</b>			
Baseline - 18,833 (2005 data). The result relates to 2006 - it is the latest result available for this measure.			
2006 was a good year for the UK economy as a whole, but growth in Brighton & Hove was at a slower rate than all other comparators (absolute and per head). The city has a higher GVA per head than the UK, but lags behind the South East and selected cities.			

**1.7.1 : Part-fund the East Sussex Sustainable Business Partnership in delivering energy audits and green action grants to local firms (BHCC funding will be spent on Brighton & Hove Businesses)**

Actions	DOT	Comments	By When	Lead Partner
1.7.1.1 : Sustainable Business Partnership - 40 local businesses receiving Green Action Grants		Business Link began offering a new grant to enable local businesses to make environmental improvements in January 2009. To avoid duplication of services the East Sussex Sustainable Business Partnership agreed to defer delivery of council-funded grants until July 2009, when funding for the Business Link grant ends.	Mar/2009	City Employment and Skills Steering Group


**1.7.2 : Part-fund the City Business Clinics offered, offered by Business Link to local SMEs that are more than two years old**

Actions	DOT	Comments	By When	Lead Partner
1.7.2.1 : Business Link - 32 business clinic slots filled		46 City Business Clinic sessions filled from July 2008 to end-March 2009, exceeding target by 14.	Mar/2009	City Employment and Skills Steering Group







**1.7.3 : Provide funding to support the Brighton & Hove Chamber of Commerce in offering expanded services to new and existing members**

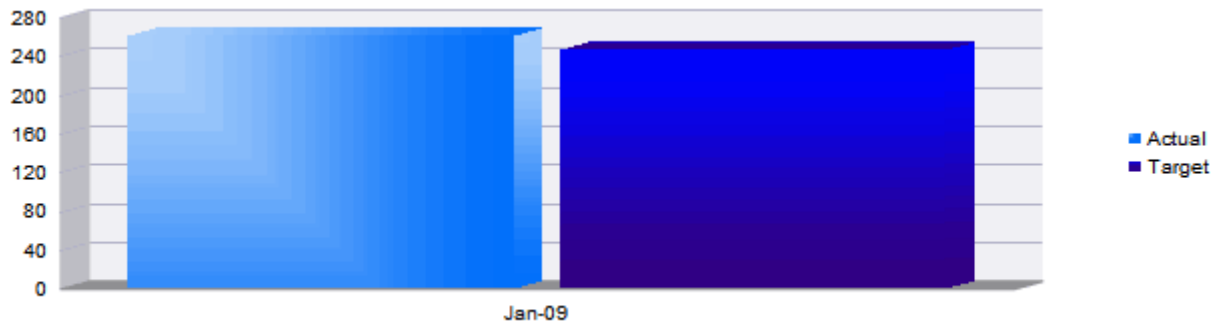
Actions	DOT	Comments	By When	Lead Partner
1.7.3.1 : Chamber of Commerce - New Chamber website and 33 business events/training sessions engaging 1450 local businesses		Brighton & Hove Chamber of Commerce website is complete and live. 1500 businesses were engaged at 33 business events and training sessions, exceeding the project-end target.	Mar/2009	City Employment and Skills Steering Group

**1.7.4 : Ensure B&H benefits for the new SEEDA funded Innovation & Growth Teams (IGT) to be established in 2009**

Actions	DOT	Comments	By When	Lead Partner
1.7.4.1 : SEEDA funded Innovation and Growth Teams - Brighton & Hove actively involved in the preparation of the business plan for the city.		Partners who will be delivering the Brighton & Hove & East Sussex Innovation Team services submitted a bid to SEEDA in February 2009, which resulted in the partners being asked to work with SEEDA in developing the bid further. The project is ongoing, with four meetings a month between partners, and a final bid to SEEDA is expected in summer 2009.	Mar/2009	City Employment and Skills Steering Group
1.7.4.2 : SEEDA IGT - Meaningful presence of IGT established in the city		The new IGT will operate in East Sussex and Brighton & Hove, meaning many delivery partners are stake-holders and in some cases will be working together for the first time. Given the complex project development process, SEEDA has been receptive to the delivery partners' ambition for the new IGT, and it is anticipated that the team will be established and operating in early 2010.	Mar/2009	City Employment and Skills Steering Group

### Reducing crime and improving safety

**NI030 - The number of convictions for Prolific and other Priority Offenders (PPOs) over a 12 month period**




Indicator	Target	Actual	Status
No.	247.00	262.00	

**Comments**  
 This data shows the number of convictions over a 12 month period (of a specific cohort of 83 offenders), the latest result being 262 and a target of 247 convictions for quarter 2 (target in Q2 to see a 14% reduction, actual reduction was 8.1%).



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**2.2.1 : Provide a full range of protective and preventative interventions to reduce risk factors of young people re-offending, specifically to those meeting 'Deter' criteria (as defined by the Youth Justice Board)**

Actions	DOT	Comments	By When	Lead Partner
2.2.1.1 : Undertake evaluation of interventions through service user group		<p>Q1 A service user group has been created and is being managed by a YOT caseworker. It has met twice with up to six young people attending each meeting.</p> <p>Q2 Service user group met a further time and one young person attended the YOT management meeting to pass on the thoughts of the group.</p> <p>Q3 This group is currently being run by a YOT caseworker and proving to be too onerous a task ontop of usual case management duties. A non YOT mediator has been sought from YAC but they are not currently able to supply anyone. Group to be re-formed and progressed once a suitable mediator is found.</p> <p>Q4 There is continuous service evaluation of the YOT by young people via the 'What do You Think' evaluation form which is completed on each order. This is currently being redesigned so that it is more youth user friendly. Although the service user group is not currently operational, we are continuing to access feedback from service users via other means.</p>	Mar/2009	Crime Reduction & Community Safety Partnership



**2.2.1 : Provide a full range of protective and preventative interventions to reduce risk factors of young people re-offending, specifically to those meeting 'Deter' criteria (as defined by the Youth Justice Board)**

Actions	DOT	Comments	By When	Lead Partner
2.2.1.2 : Include those meeting deter criteria in the monthly Management of Serious Harm (MoSH) meeting agenda		Q1 Those meeting deter criteria (Asset of 21 or above) are now being brought to the MoSH meeting. Q2 No further update. Q3 No further update. Q4 The YOT will be moving from a monthly to a weekly risk meeting where young people from the deter cohort and group (high risk of re-offending) will be discussed and monitored as well as those assessed as having a medium or high risk of harm (to themselves or others). Practice managers and the newly appointed project worker will sit on this group to ensure that project work is targeted at deter young people.	Mar/2009	Crime Reduction & Community Safety Partnership
2.2.1.3 : Agree aftercare package with TYSS for high risk young people ending an order with the YOT		Q1 TYSS to become functional in September so action not started. Q2 No further update. Q3 An after-care package for high risk young people has not yet been agreed with TYSS due to limited resources which are targeted at preventing young people from entering the youth justice system (rather than at known offenders re-offending). Q4 After care package still to be agreed and finalised but YOT will be offering support via voluntary packages (hopefully in conjunction with TYSS) and work of the newly appointed Project Worker. It should be noted that these are not a statutory requirement of the YOT and will be offered on a case by case basis resources permitting. Young people would participate on a voluntary basis only.	Mar/2009	Crime Reduction & Community Safety Partnership

**2.2.1 : Provide a full range of protective and preventative interventions to reduce risk factors of young people re-offending, specifically to those meeting 'Deter' criteria (as defined by the Youth Justice Board)**

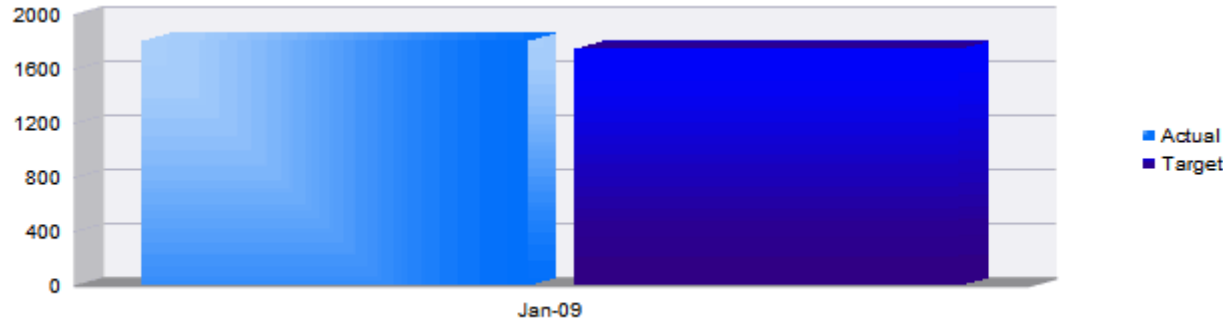
Actions	DOT	Comments	By When	Lead Partner
2.2.1.4 : Explore use of a risk matrix to identify additional support provided to Deter cohort		<p>Q1 The Deter strand (re-offending) will focus on those young people who are at high risk of re-offending via intensive casework and developing project work (arts and music) to better engage those young people.</p> <p>Q2 The YOT is exploring the employment of a full time project worker to support the deter cohort and group by developing positive activities which can act as a protective measure.</p> <p>Q3 Project worker JD finalised and to be advertised internally to current YOT staff. Post will initially be for a six month trial period.</p> <p>Q4 Project worker employed to work intensively with deter cohort and others identified as benefiting from positive activities. Whilst the risk matrix idea has not been carried forward, the use of a dedicated project worker and bringing deter young people to the monthly (soon to be weekly) MOR (management of risk) meeting has satisfied the need to provide additional support to this high risk group.</p>	Mar/2009	Crime Reduction & Community Safety Partnership

**2.2.2 : Sustain delivery of the Priority & Prolific Offender Project against national good practice, incorporating work which: deters young first time offenders, prevents young people from becoming repeat offenders, provides prompt and effective investigation of adults and swift recall to prison upon re-offending. Seek to rehabilitate and resettle through improved status and personal circumstances of offenders in the areas of housing, health (including drug treatment), education, training and employment**

Actions	DOT	Comments	By When	Lead Partner
2.2.2.1 : PPO Steering Group to reallocate resources in response to any feedback from operational managers around barriers to progress. (Indicator: % of PPOs with named keyworkers)		Scheme now extended to include a wider group of priority and prolific offenders than the defined cohorts who were included within the original LPSA funded scheme. Savings within agreed budget for this year have been allocated to a Restorative Justice scheme aimed at reducing re-offending by young people who are already within the youth criminal justice system and to a rent in advance and deposit scheme for those adult offenders for whom homelessness upon release from prison is most likely to cause re-offending. Some resources also to fund communications work about successes in order to help reduce fear of crime and improve perceptions.	Mar/2009	Crime Reduction & Community Safety Partnership
2.2.2.2 : Extend PPO Project to include all prolific offenders who commit crimes other than acquisitive crimes and establish delivery arrangements across CDRP partners.		Important factors in reducing offending by PPOs relate to their having an assigned keyworker and them engaging in drug treatment where drug use is a motivator in their offending. (In December 08 there were 57 PPOs currently being worked with. 56 of these PPOs had a named keyworker assigned. Of these 57 PPOs, 38 were in need of drug treatment, 76% of whom were actually engaged in treatment)	Mar/2009	Crime Reduction & Community Safety Partnership

### Improving health and well-being

#### NI039 - Rate of Hospital Admissions per 100,000 for Alcohol Related Harm



Indicator	Target	Actual	Status
No.	1,750.00	1,809.00	
<b>Comments</b>			
Projected result for 2008/09 is 1809 per 100,000. This estimated actual, if confirmed by the end of year figures, represents a failure to meet the target. The increase for 2008/09 is currently 15.4% from the projected 2007/08 figure rather than the 10.1% projected. If the admissions continue to increase at this rate, the 2010/11 target will be difficult to achieve.			

#### 3.1.1 : Commission additional community based specialist alcohol treatment services to treat those with alcohol dependency providing additional 240 places per year from April 2009


Actions	DOT	Comments	By When	Lead Partner
3.1.1.1 : LGBT work – development of materials and identification of keys partners		Completed.	Sep/2008	Primary Care Trust

#### 3.1.2 : Promote access to alcohol interventions for perpetrators and victims of domestic violence, those involved in public place violent crime and alcohol related offending


Actions	DOT	Comments	By When	Lead Partner
3.1.2.1 : Dual diagnosis work – indentifying training provider and contracts agreed		Action plan to be agreed as part of strategy, based on Scrutiny review recommendations.	Dec/2008	Primary Care Trust
Development of Community Alcohol Service which is targeted towards the at risk groups				



**3.1.3 : Promote uptake of the alcohol Local Enhanced Service for GPs to offer brief interventions to patients drinking in a hazardous or harmful way, following opportunistic screening**

Actions	DOT	Comments	By When	Lead Partner
3.1.3.1 : LGBT work – recruitment of Health Trainers		Proposed provider delivered too slowly, so alternative provider sought.	Nov/2008	Primary Care Trust

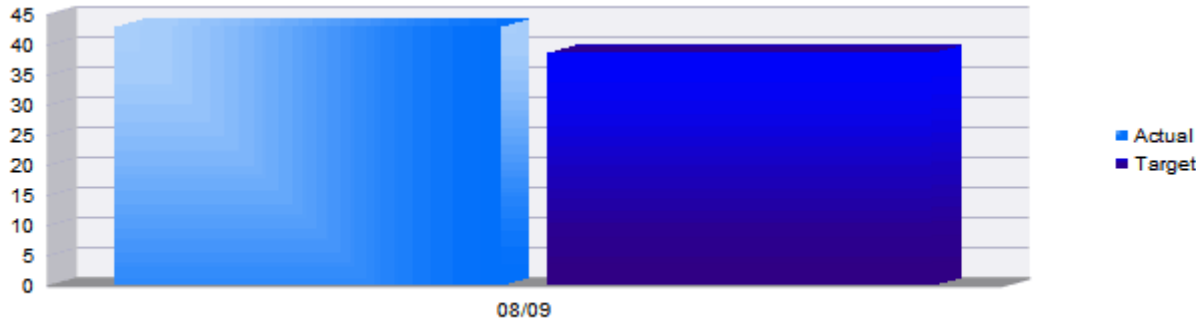
**3.1.4 : Reduce the number of alcohol related hospital admissions against trajectory by 0% (2008/09), 3% (2009/10), 6% (2010/11) by commissioning a brief intervention service to 23,000 people drinking at hazardous levels and who may be at risk of hospital admission over 3 years**

Actions	DOT	Comments	By When	Lead Partner
3.1.4.1 : Improve capacity and care pathways between RSCH and SPT		Care pathway specified in tendering document and contract awarded. Implementation plan being rolled out.	Jun/2009	Primary Care Trust



### Improving health and well-being

NI112 Under 18 conception rate per 1000 population of 15-17 year olds




Indicator	Target	Actual	Status
No.	38.68	43.20	
Comments			




**3.5.1 : Ensure post-birth sexual health appointments provided to all**

Actions	DOT	Comments	By When	Lead Partner
3.5.1.1 : All young parents provided with post natal contraception assessment within one month of delivery.		Contract is in place for 100% post natal contraception services to be provided from BSUH and specialist midwife role. A total of 104 deliveries are recorded for 2008, of which 75 (72%) were within the offered appointment with the midwife and contact was made with 47 (63%).	Mar/2009	Children & Young People's Trust



**3.5.2 : Ensure post-termination support to further reduce repeat terminations**

Actions	DOT	Comments	By When	Lead Partner
3.5.2.1 : Contract arrangements in place with BPAS to provide referrals to east Brighton		<p>Contract arrangement are in place with BPAS and East Brighton with an agreed performance target of 80% of U19's accessing BPAS for a termination against total referrals, set by the PCT.</p> <p>Q1-Q3 Out of 54 termination's in under 19s, 36 (67%) consented to a referral from BPAS to east Brighton. Out of these 19 (53%) took up the offered service. A review of commissioned activity confirmed that the process of referring from BPAS to an external and unknown provider for the young person appeared to be the reason for low outputs. Service improvement were included in the successful business case application for additional funding to the PCT.</p>	Mar/2009	Children & Young People's Trust


**3.5.3 : Improve targeted youth support to young women aged 15-17 with multiple risk factors**

Actions	DOT	Comments	By When	Lead Partner
3.5.3.1 : Screening tools to be developed and implemented across all partners working with vulnerable young people.		Targeted Youth Support Model agreed and implemented across IYSS which includes a risk factor check sheet.	Mar/2009	Children & Young People's Trust
3.5.3.2 : SLA's and contracts in place		100% in place	Mar/2009	Children & Young People's Trust
3.5.3.3 : School based school nurse targeted service in place across 4 schools		<p>4 school nurse leads identified from April 08 and 3 schools / 1 PRU site delivering targeted school nurse role, screening years 10 and 11 using the IYSS check sheet. Target: each carry a case load of 10 young women.</p> <p>To date 123 young women have been referred to the school nurses and contact has been made with 65 (53%).</p>	Mar/2009	Children & Young People's Trust

**3.5.3 : Improve targeted youth support to young women aged 15-17 with multiple risk factors**

Actions	DOT	Comments	By When	Lead Partner
3.5.3.4 : Targeted sexual health service in place as part of delivery of the targeted youth service		<p>Central and West post in place from June / July 08. In the west 158 contacts have been made with young people and in the central 85 contacts have been made demonstrating effective outcomes with contraception use.</p> <p>Gap identified in the east for the targeted posts as the Choosing health funding post had evolved into a specialist post.</p>	Mar/2009	Children & Young People's Trust
3.5.3.5 : Action plan agreed for school based sexual health services		<p>School based health services action plan was agreed with the TP/SM partnership board. The funding was secured with jointly PCT and SHA monies. The first three schools have successfully been engaged and have completed consultation exercises with students, schools communities and parents. The delay in recruiting round two schools in Q4 resulted as a school nurse review was initiated and completed. This was achieved and identified the delivery of the teenage pregnancy agenda and the health drop-ins / targeted work / TP3 group work as areas of priority. Round two schools received initial discussions and have all agreed to work with the CYPT / IYSS / school nursing service to scope the potential for delivery in Q1 2009/10</p>	Mar/2009	Children & Young People's Trust
3.5.3.6 : Contract performance reports submitted that are RAG rated against agreed targets across all contracts	No Target	<p>Quarterly reporting structure is in place with flows of information per month being implemented across 80%. Latest report produced in March for April 08 - February 09. Future quarterly reports are due in July and October.</p>	Mar/2009	Children & Young People's Trust

**3.5.3 : Improve targeted youth support to young women aged 15-17 with multiple risk factors**

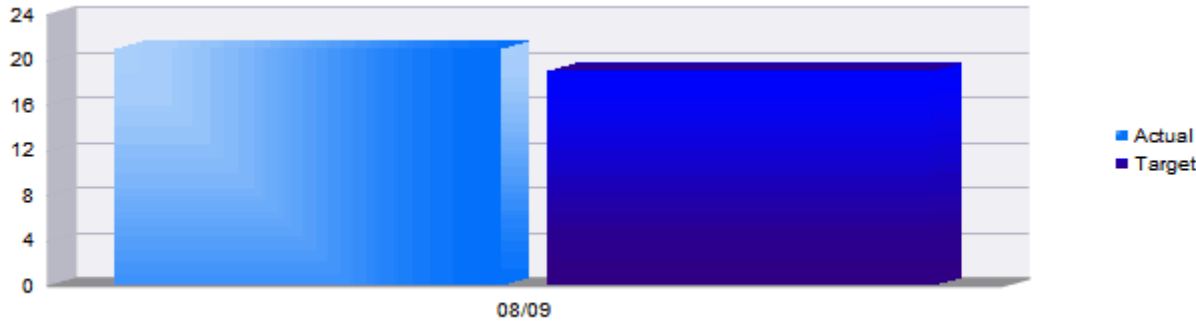
Actions	DOT	Comments	By When	Lead Partner
<p>3.5.3.7 : Comprehensive sexual health and contraceptive assessment and review package highlighted. Screening tool for vulnerable young people developed.</p>		<p>Cross reference with point 1. Outreach services have been developed across young peoples services and colleges / training providers. Mid year the performance level was below expectation and a review was held. Service Improvement agreement were put in place but data collection remains a factor within southdowns sexual health services. It was agreed that an options paper be produced in the Teenage Pregnancy Action paper to explore alternative delivery models. Outputs for 2008/09.</p> <p>There are 12 different outreach sessions which have been accessed by the under 19s 1568 times; there are 2 youth sessions offered which have been contacted 750 times. The target proportion of under 19s accessing outreach and young people's sessions is 80%; in the last year 71%(2318/3253) was acheived.</p> <p>The target proportion of under 19s in outreach and young people's sessions issued with contraception which is LARC was graduated rising from 8% in April 08 to 12% by March 09; in the last year overall 10% (76/770) was achieved and in the last quarter this was 14% (21/152).</p>	<p>Mar/2009</p>	<p>Children &amp; Young People's Trust</p>

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### Improving health and well-being

#### NI116 - Proportion of children in poverty






Indicator	Target	Actual	Status
%	19.00	21.00	
Comments			

#### 3.6.1 : Build empowerment activities, volunteering opportunities and training offers into the offer of the Children’s Centres to prepare families to enter the workplace at a higher trained level once children start school

Actions	DOT	Comments	By When	Lead Partner
3.6.1.1 : Delivery of a Citywide volunteering strategy for all Children’s Centres		Volunteering Policy now in place and signed up to by all Centre managers The numbers of parents volunteering in the CC’s is increasing with clear volunteering roles in place and links with SDH volunteering services to widen the range of opportunities.	Mar/2009	Children & Young People’s Trust
3.6.1.2 : Children’s Centres participation in the delivery of the Family Learning Impact Fund project (see NI 152)		Work has just started – will update for the next report. ‘We have to date run 10 FLIF Courses and another 21 are scheduled to run this term. We have just applied for further funding to expand this provision in 2009-10; these courses are in addition to the 60 Family Learning courses funded through the LSC in 2008-9.’	Mar/2009	Children & Young People’s Trust

**3.6.2 : Promote take-up by low income and disadvantaged families of the free early year's entitlement for 3 and 4 year olds.**

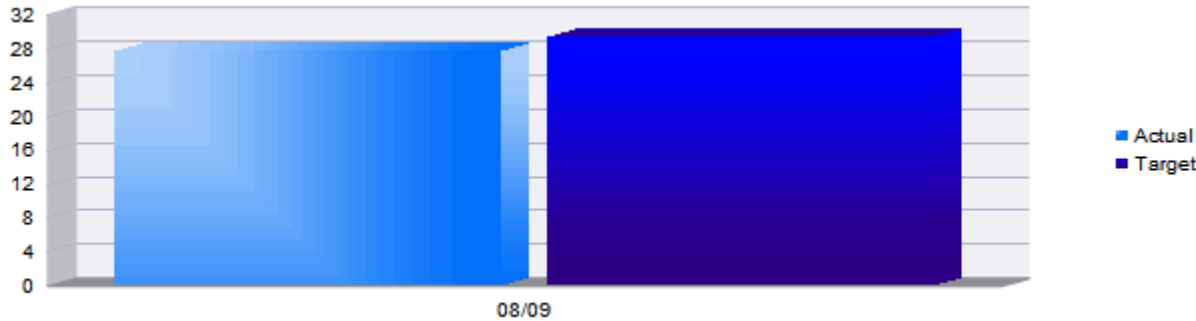
Actions	DOT	Comments	By When	Lead Partner
3.6.2.1 : Increase entitlement to 15 hours per week for all children		Consultation underway. Paper going to the CYTB in January. The CYPTB agreed a strategy of funding all children in those early years settings with the highest proportion of children who live in the worst 30% of Super Output Areas as defined by the Index of Deprivation Affecting Children and a range of maintained, private and voluntary providers have agreed to take part in the pilot from September 2009. All providers have been informed that the funding for the extra hours will be available from September 2010.	Mar/2009	Children & Young People's Trust
3.6.2.2 : Family Information service Arabic speaking officer has undertaken visits to BME community and faith groups to promote use of childcare and early education. Initiating a service from the Family Information Service, in consultation with EMAS, to BME and EAL parents offering co-ordination and support for visits to early years settings.		Family Information Service Advisors and the FIS School Preference Officer undertake regular outreach to universal and targeted groups with promotional literature and the offer to support visits and introductions to early years services	Jun/2009	Children & Young People's Trust
3.6.2.3 : Deliver targeted promotion, advice and information to BME communities on the 3 and 4 yr old entitlement and on the CEWTC.		Family Information service Arabic speaking officer has undertaken visits to BME community and faith groups to promote use of childcare and early education. Initiating a service from the Family Information Service, in consultation with EMAS, to BME and EAL parents offering co-ordination and support for visits to early years settings.  Family Information Service Advisors and the FIS School Preference Officer undertake regular outreach to universal and targeted groups with promotional literature and the offer to support visits and introductions to early years services	Jun/2009	Children & Young People's Trust

**3.6.3 : Improve take up of the Childcare element of the Working Tax Credit and provide information and advice on this to families of children aged 0-15years with particular emphasis on ethnic minority groups**

Actions	DOT	Comments	By When	Lead Partner
3.6.3.1 : Thereafter a 2 % increase year on year		Brighton and Hove Childcare Element uptake 22.6% at Sep-Dec 08 (HMRC figs) Up 1.6% on 2006/7 (21%) against national take up figure of 17% 2006/7 and 19.23 Sep-Dec 08 N.B. No 2007/8 average percentage available as yet	Mar/2009	Children & Young People's Trust
3.6.3.2 : A 2% increased take up of the childcare element of the working tax credit		Family Information Service officer promoting take up as part of visits to BME community and faith groups Brighton and Hove Childcare Element uptake 22.6% at Sep-Dec 08 (HMRC figs) Up 1.6% on 2006/7 (21%) against national take up figure of 17% 2006/7 and 19.23% Sep-Dec 08 N.B. No 2007/8 average percentage available as yet	Mar/2009	Children & Young People's Trust
3.6.3.3 : Promotional information on the childcare element of the working tax credit to all schools as part of the FIS Links in schools programme For BME see below		FIS links induction to Special Schools. Initiating Links induction for all other schools Family Information Service early education and childcare leaflet detailing the route to Working Tax Credits and the childcare element due to go out to all parents via schools April 09 Family Information Service early education and childcare leaflet detailing the route to Working Tax Credits and the childcare element due to go out to all parents via schools FIS links person inducted for each Special Schools June 09 Initiating Links induction for all other schools. May 09 24 links inducted April 09 Remaining links induction for each school to be completed Nov 09	Mar/2009	Children & Young People's Trust

### Strengthening communities and involving people

#### NI004 - % of people who feel they can influence decisions in their locality



Indicator	Target	Actual	Status
%	29.40	27.80	
<b>Comments</b>			
<p>The 'actual' figure is taken from the Place survey and represents a baseline, which is compared with a figure taken from the previous years City Views. While the question is the same, the sample selection may be variable.</p> <p>Perception targets are notoriously difficult to measure. It is widely acknowledged that any number of external factors may impact on a persons perception regarding their ability to influence decision making. Therefore, a programme of activity is being delivered under this indicator which focuses on supporting a culture and opportunities for people to engage in their community, and in local and citywide decision making. This means that outcomes and outputs of this activity can be monitored and measured at a local level and in ways that have a meaning and context for local people to provide supplementary information.</p>			

#### 4.2.1 : Elect CVSF representatives

Actions	DOT	Comments	By When	Lead Partner
4.2.1.1 : 30 representatives elected (30 individuals / 20 organisations) and active on 20 partnerships, attending regular partnership meetings		58 CVSF reps in 71 seats on 33 partnerships, attending regular meetings and developing dialogue between public and third sectors. Significant growth in CVSF representation during 2008/9 resulted in increased influence of the third sector on citywide decision-making.	Mar/2009	Stronger Communities Programme Partnership




**4.2.10 : Develop a communications plan for local involvement opportunities**

Actions	DOT	Comments	By When	Lead Partner
4.2.10.1 : Communications plan developed and adopted		Community Engagement Framework communication plan In draft	Mar/2009	Stronger Communities Programme Partnership


**4.2.11 : Undertake annual satisfaction survey of CVSF members to measure perception of ability to influence citywide decision-making and evaluate impact of SCP activities**

Actions	DOT	Comments	By When	Lead Partner
4.2.11.1 : % CVSF members who feel: Informed Networked Represented Able to influence Satisfied about opportunities to influence Satisfied with accessibility / quality of CVSF services		<p>From CVSF members' survey Mar 09:</p> <p>75% feel well informed about local/regional/national policy and strategy affecting the third sector</p> <p>78% feel well networked (third sector organisations communicate and are able to work effectively together)</p> <p>67% feel that CVSF is good at involving them in consultations/developing position statements</p> <p>65% feel that statutory agencies are good at involving them in decision-making processes and take account of their views</p> <p>59% feel they can influence decision-making</p> <p>87% are satisfied with the accessibility and 88% with the quality of CVSF services</p> <p>These statistics all demonstrate the significant extent to which third sector organisations are working effectively to strengthen partnership and therefore influence around decision-making, and they set useful baselines for subsequent improvement.</p>	Mar/2009	Stronger Communities Programme Partnership


**4.2.12 : Undertake satisfaction survey (planned in conjunction with CVSF) focused on neighbourhood representatives**

Actions	DOT	Comments	By When	Lead Partner
4.2.12.1 : BHCC satisfaction survey		This activity is now planned for delivery in September 2009	Jun/2009	Stronger Communities Programme Partnership

**4.2.2 : Provide support programme including networking activities, learning and training and briefings**

Actions	DOT	Comments	By When	Lead Partner
4.2.2.1 : Events: 8 networking and 4 support events held		12 networking events (483 Participants), 11 reps' support events (77 participants)  Engaging CVSF member organisations and supporting CVSF's elected representatives has strengthened joint working and therefore perceptions around ability to influence decisions	Mar/2009	Stronger Communities Programme Partnership

**4.2.3 : Ensuring the views and experience of local communities (from neighbourhoods and communities of interest in particular) feed into decision-making, through the development of position statements**

Actions	DOT	Comments	By When	Lead Partner
4.2.3.1 : 4 position statements on LSP themes / discussions		4 CVSF position statements developed and used by reps. 11 E-Briefings to CVSF reps. 12 E-Newsletters to CVSF members. All information focused on policy news / strategic citywide issues to better engage the sector and fed back from CVSF reps' input at strategic meetings.  Gathering and feeding in CVSF members' views and expertise through CVSF reps has informed and influenced decision-making in the city, evidenced in 6 case studies.	Mar/2009	Stronger Communities Programme Partnership

**4.2.3 : Ensuring the views and experience of local communities (from neighbourhoods and communities of interest in particular) feed into decision-making, through the development of position statements**

Actions	DOT	Comments	By When	Lead Partner
4.2.3.2 : CVSF members' satisfaction survey completed measuring % people who feel they influence decision-making		Mar 09: from CVSF members' survey (513 organisations) 59% feel that they can influence decisions affecting service delivery and policy development	Mar/2009	Stronger Communities Programme Partnership
4.2.3.3 : Satisfaction Survey to be repeated Spring 2009		Tarner and Eastern Road survey - completed, final report being presented to local partnerships in the coming months.	Mar/2009	Stronger Communities Programme Partnership

**4.2.4 : Provide community development support to sustain and develop groups or fora that are representative of a neighbourhood (eg Neighbourhood Action Groups)**

**Facilitate consultation and research around community issues and priorities and develop community plans**

Actions	DOT	Comments	By When	Lead Partner
4.2.4.1 : Number of neighbourhoods with action plans		12 - includes one new neighbourhood action plan produced in the last 6 months. This illustrates commitment to continue the neighbourhood action planning and prioritisation process developed under Neighbourhood Renewal	Mar/2009	Stronger Communities Programme Partnership
4.2.4.2 : Number of neighbourhood fora supported		12 - continued support in 12 areas to develop community led forums responsible for identifying and addressing community priorities. The forums provide a place for service providers to engage with communities	Mar/2009	Stronger Communities Programme Partnership
4.2.4.3 : Number of people involved in representative fora		495 - average year total of number of attendees at 12 neighbourhood forums. New community members, groups and service providers are continually supported to attend forum meetings, raise issues and come up with creative solutions	Mar/2009	Stronger Communities Programme Partnership

#### 4.2.5 : Provide service providers with support to address service priorities identified in Neighbourhood Action Plans and the Local Area Agreement

Actions	DOT	Comments	By When	Lead Partner
4.2.5.1 : Number of service provider priorities supported		30 - includes priorities such as Playbuilder (Parks), S106 (Planning), Local Action Teams (Police), Cluster working (CYPT). This is a smaller figure than at 6 months as it is believed that people rather than priorities were counted.	Mar/2009	Stronger Communities Programme Partnership

#### 4.2.6 : Engage neighbourhood activists in citywide representative activity

Actions	DOT	Comments	By When	Lead Partner
4.2.6.1 : 5 neighbourhood representatives standing for election to citywide bodies		11 neighbourhoods reps elected, 16 stood for election and further 3 reps co-opted onto new Stronger Neighbourhoods Group. Good involvement of neighbourhood groups in CVSF representative activity, ensuring neighbourhood views are reflected and influencing decision-making at citywide level.	Mar/2009	Stronger Communities Programme Partnership
4.2.6.2 : 10 neighbourhood referrals by CDWs to SCP/CVSF		Monitoring of referrals has not been possible other than anecdotally, which is hard to prove. Activity varies widely and might involve passing on a leaflet or providing support to attend SCP meetings. This measure has been removed from future plans	Mar/2009	Stronger Communities Programme Partnership
4.2.6.3 : 10 new neighbourhood CVSF member orgs		28 neighbourhood groups new to CVSF, ensuring good involvement of neighbourhood groups in citywide networking activity, enhancing joint working and perceptions of influence on decision-making.	Mar/2009	Stronger Communities Programme Partnership





**4.2.7 : Develop the Stronger Communities Partnership to be the lead on strategies to engage communities and reduce inequalities by increasing opportunity**

Actions	DOT	Comments	By When	Lead Partner
4.2.7.1 : Development of Community Engagement Framework Action Plan		Community Engagement Framework for Brighton and Hove, including Action Plan, developed and signed up to by all members of the Local Strategic Partnership	Mar/2009	Stronger Communities Programme Partnership
4.2.7.2 : 4 SCP meetings attended by 50% of membership		5 SCP meetings with 70%+ attendance, plus a number of task and finish group meetings. All partners engaged in moving forward the joint work programme (LAA delivery plan and Community Engagement Framework action plan) and developing the Partnership's achievements around strengthening communities.	Mar/2009	Stronger Communities Programme Partnership



**4.2.8 : Provide neighbourhood management support to strengthen public service delivery.**

Actions	DOT	Comments	By When	Lead Partner
4.2.8.1 : Number of service providers attending NAG (or similar) meetings		100 - individual officers supported to attend NAGs in a meaningful way that supports residents priorities.	Mar/2009	Stronger Communities Programme Partnership
4.2.8.2 : Service provider satisfaction survey		This piece of work has been extended to cover the whole city	Mar/2009	Stronger Communities Programme Partnership
4.2.8.3 : Deliver neighbourhood action plan in Tarnor		NAP running until 2010. Refresh planned in line with city-wide review	Mar/2009	Stronger Communities Programme Partnership

**4.2.8 : Provide neighbourhood management support to strengthen public service delivery.**

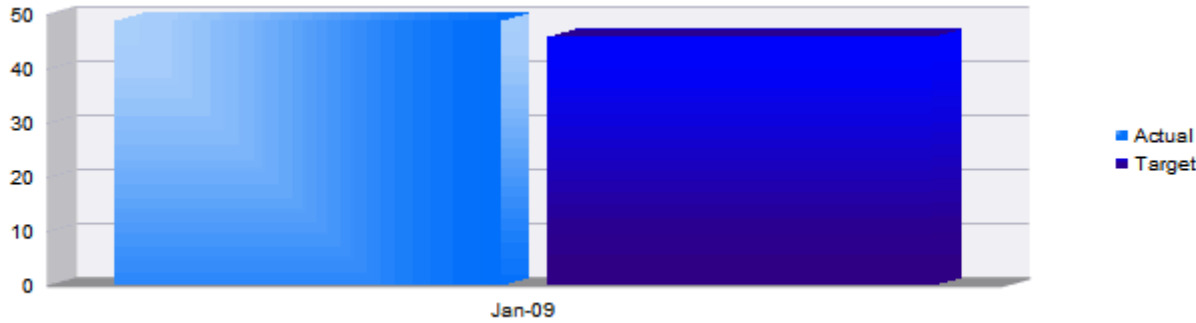
Actions	DOT	Comments	By When	Lead Partner
4.2.8.4 : Number of statutory providers supported		250 - approaches to the NMT by statutory providers requesting information, advice or support	Mar/2009	Stronger Communities Programme Partnership
4.2.8.5 : Number of services provider issues identified and supported		50 - identified through forums / partnerships	Mar/2009	Stronger Communities Programme Partnership
4.2.8.6 : Number of third sector organisations supported		30 - eg Novas Scarman, BMECP, Brighton Youth Centre, Hove YMCA	Mar/2009	Stronger Communities Programme Partnership
4.2.8.7 : Deliver neighbourhood charter in Eastern Road		Charter distributed to all houses in Eastern Road. Evaluation in progress, including consideration for refresh.	Mar/2009	Stronger Communities Programme Partnership

**4.2.9 : Support for community newsletter projects and initiatives**

Actions	DOT	Comments	By When	Lead Partner
4.2.9.1 : 40 community newsletter groups involved in newsletter network		<p>51 community newsletter belonging to CVSF newsletter network, ensuring those people co-ordinating communication with communities across the city received regular information and support to develop their service.</p> <p>Facilitating information provision at the local level is a basic measure of regular community engagement which has been effectively sustained throughout the year (although some newsletters continue to struggle with resources), which will have indirectly strengthened perceptions around local influence on decision-making.</p>	Mar/2009	Stronger Communities Programme Partnership
4.2.9.2 : Number of community newsletter groups supported		11 - groups receive varying levels of support depending on capacity. Service providers often support community newsletters as they are an effective way of communicating with communities. Volunteers are recruited to deliver to every household in each area.	Mar/2009	Stronger Communities Programme Partnership

### Improving housing and affordability

#### NI158 - % non-decent council homes



Indicator	Target	Actual	Status
%	46.00	48.89	
<b>Comments</b> Significant improvement now showing. 08/09 result was 48.89%, from 56.65% in 07/08.			

#### 5.4.1 : Reduce unit repair and planned maintenance costs and consultancy fees, saving an estimated £156 million over 30 years



Actions	DOT	Comments	By When	Lead Partner
5.4.1.1 : Analyse tender for long term agreement		Pre qualification questionnaire (PQQ) returned from interested companies and being evaluated currently.	Mar/2009	Brighton & Hove City Council
5.4.1.2 : Appoint contractor and develop works programme	No Target		Mar/2010	Brighton & Hove City Council

#### 5.4.3 : Prioritise the capital works programme over 30 years to meet, as far as possible, Decent Homes Standard



Actions	DOT	Comments	By When	Lead Partner
5.4.3.1 : Set indicative programme for tender		Completed  Work to appoint contractor currently in progress – presently evaluating PQQ's as below.	Jun/2009	Brighton & Hove City Council



**5.4.3 : Prioritise the capital works programme over 30 years to meet, as far as possible, Decent Homes Standard**

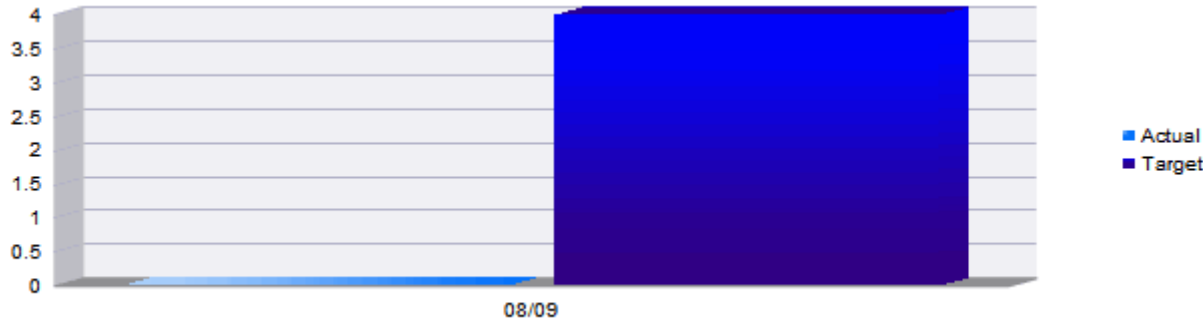
Actions	DOT	Comments	By When	Lead Partner
5.4.3.2 : Appoint Contractor		Work to appoint contractor currently in progress – presently evaluating PQQ's	Jun/2009	Brighton & Hove City Council
5.4.3.3 : Develop indicative programme into works programme for appointed contractor		Work to appoint contractor currently in progress – presently evaluating PQQ's	Jun/2009	Brighton & Hove City Council

**5.4.5 : Ensure tenants and leaseholders are at the heart of the decision-making process on all maintenance and improvement works to the stock**

Actions	DOT	Comments	By When	Lead Partner
5.4.5.1 : Asset management panel to be set up.		All completed. Terms of reference agreed and several Asset Management Panel meetings have taken place.	Sep/2008	Brighton & Hove City Council
5.4.5.2 : Terms of reference to be agreed.		Agreed.	Sep/2008	Brighton & Hove City Council

**Promoting resource efficiency and enhancing the environment**

**NI186 - Per capita reduction in CO2 emissions in the LA area**



Indicator	Target	Actual	Status
%	4.00	0.01	
<b>Comments</b>			
This result shows a change from 5.19 to 5.186 kilotonnes CO2 per capita.			
The trend for rising emissions in commerce and industry is a risk for CO2 emissions. The lag between improvement action and data publication also presents a risk in that there has been little time to materially affect the overall performance against this measure during the lifetime of the LAA. The Audit Commission has said it is more interested in measures taken and demonstrable commitment to reductions than in achievement against the target per se.			

**6.1.1 : Implementation of key sustainable transport measures: Personalised Travel Planning, Business Travel Club (staff travel schemes), cycleway infrastructure improvements.**

Actions	DOT	Comments	By When	Lead Partner
6.1.1.1 : No. of residents signed up to PTP / CO2 savings in modal shift		30,000 households	Jun/2009	Brighton & Hove City Council
6.1.1.2 : Km of cycle ways / total no. of users		21k of cycle lanes	Jun/2009	Brighton & Hove City Council
6.1.1.3 : No. large employers in Club/ travel Plans developed / CO2 savings		The council has continued to expand the newly established Business Travel Plan Partnership in 2008/09 and 40 of the city's employers, including some of the largest such as Legal & General and Llyods Bank, are now participating. Through the partnership the council has provided match funding for a number of businesses to improve sustainable transport choices for their workers.	Jun/2009	Brighton & Hove City Council

**6.1.2 : Extensive marketing and implementation of the Brighton & Hove Warm-Homes scheme to make homes warmer, more energy efficient and cheaper to heat.**

Actions	DOT	Comments	By When	Lead Partner
6.1.2.1 : Marketing plan actions		Newspaper advertisement target fully achieved  Energy Guide distribution completed – sample survey to check distribution in progress  3,000 households have received mailshot to date	Jun/2009	Strategic Housing Partnership

**6.1.3 : Widespread grants for loft and cavity wall insulation and more efficient heating - 8,000 households assisted, 2,000 with loft insulation, 900 with cavity wall insulation, and 1,200 with improved heating all over 3 years.**

Actions	DOT	Comments	By When	Lead Partner
6.1.3.1 : Grants allocated/measures implemented by type and CO2 saved		Delivery of Brighton & Hove Warm-Homes was maintained throughout 2008/09 (including promotion through a benefits mailshot in early 2009). The programme will continue during 2009/10.	Jun/2009	Strategic Housing Partnership

**6.1.4 : Partnership working with business organisations to promote and assist implementation of energy/carbon management programmes by city employers; focus on 25 major employers (with £50,000+ p.a. energy bills - Carbon Trust, with SEEDA/Economic Partnership support); Medium sized businesses with £20,000-£50,000 bills; and smaller employers (below 20K p.a) through Ecosys / betre programmes, Business Link and Future Business support.**

Actions	DOT	Comments	By When	Lead Partner
6.1.4.1 : 10 Businesses receiving energy audits		Target achieved; Business Link Sussex is now funding Energy Efficiency Grants of £500 for sme's with an energy spend between £1,500 and £30,000 provided they undertake an audit; Ecosys is also providing an energy auditing service and some free support under the BETRE programme for the Sustainable Business Partnership.	Mar/2009	City Sustainability Partnership

**6.1.4 : Partnership working with business organisations to promote and assist implementation of energy/carbon management programmes by city employers; focus on 25 major employers (with £50,000+ p.a. energy bills - Carbon Trust, with SEEDA/Economic Partnership support); Medium sized businesses with £20,000-£50,000 bills; and smaller employers (below 20K p.a) through Ecosys / betre programmes, Business Link and Future Business support.**

Actions	DOT	Comments	By When	Lead Partner
6.1.4.2 : No. of large employers with Carbon Management Programmes.		Reluctance of large employers to provide further information; Carbon Trusts has been approached to provide this information without naming companies, but has not yet been able to do so.	Mar/2009	City Sustainability Partnership
6.1.4.3 : CO2 savings identified/achieved (NB businesses are not readily sharing this data)		Partners representing the local business community are exploring best ways to assess CO2 impact of business, building on baseline information from the Climate Change Strategy Workshop held in November 2007. Some businesses are also able to use environmental audits they have received and others are using monitors loaned by Business Link. They aim to have an Action Plan in place by September 2009.	Mar/2009	City Sustainability Partnership
6.1.4.4 : No. of businesses advised		Consultation is being undertaken through representative organisations within the local business community.	Mar/2009	City Sustainability Partnership

**6.1.5 : New energy manager network established for public services and implementation of display energy certificates**

Actions	DOT	Comments	By When	Lead Partner
6.1.5.1 : Network set up: number of members		Establishing an Energy Manager Network is a recommendation from the Public Services Climate Change Strategy workshop; yet to be established. 115 sites within the council portfolio have been identified as requiring a Display Energy Certificate. A total of 70 Certificates have now been lodged, with a further 10 sites receiving a provisional grade. The remainder of the certificates are on course to be lodged by the beginning of July 2009.	Jun/2009	City Sustainability Partnership



**CREATING THE CITY OF OPPORTUNITIES**  
A SUSTAINABLE COMMUNITY STRATEGY FOR THE CITY OF BRIGHTON AND HOVE

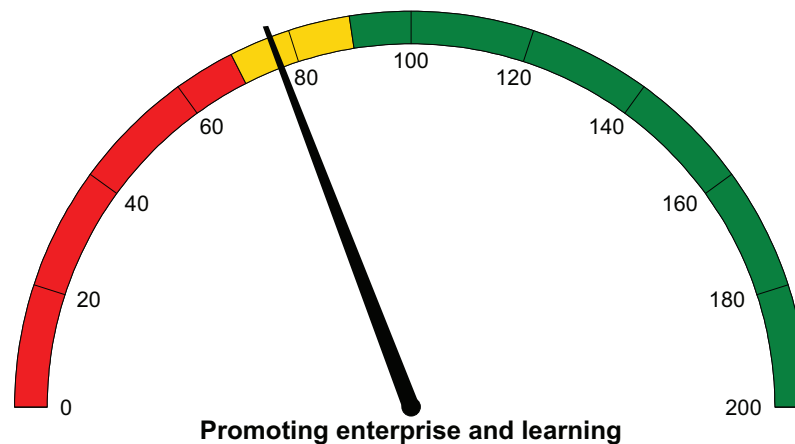
# Local Area Agreement Delivery Plan

## Brighton and Hove 2020 Community Partnership



2008 - 2011

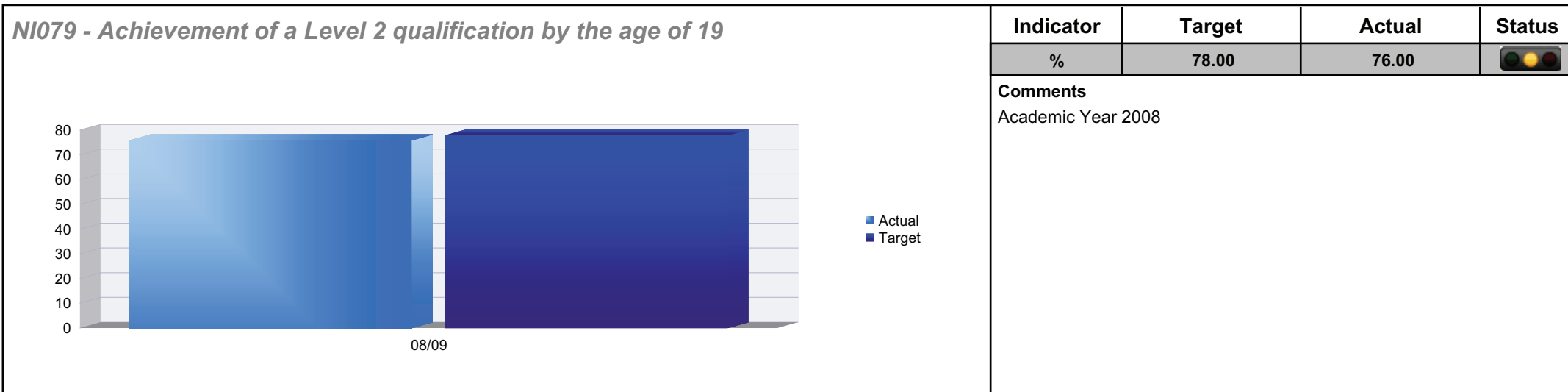
## Executive Summary Performance Indicators per Theme



Goal Area	Number of Performance Indicators on Target	Number of Performance Indicators Inside Variable range of Target	Number of Performance Indicators Outside Variable range of Target	Number of Performance Indicators With no Targets or Actuals Set	Total Number of Performance Indicators
Promoting enterprise and learning	3	3	3	0	9

50

Promoting enterprise and learning



**1.1.1 : Implement curriculum change and broaden the routes at levels 1, 2 and 3 through which young people can access further education including through work with Sussex Learning Network and Aim Higher**

Actions	DOT	Comments	By When	Lead Partner
1.1.1.1 : Recruit 70 young people in 2008/9 onto Fast Lane project providing personal development opportunities and supported progression into further learning or employment for 16/17 year olds		Fast lane begins in Nov 10 young people recruited in Jan 09 On track to achieve these targets (May 09)	Mar/2009	Learning Partnership
1.1.1.1 : Ensure information on progression routes through the 14-19 and beyond into employment and Higher Education is fully accessible to young people and is regularly updated in an accessible format via the Area Prospectus and Sussex Learning Network (SLN) website.		Oct 08 progression routes updated on Sussex Area-wide Prospectus (AWP). The three Sussex local authorities have now jointly employed a manager for the AWP who is tasked to update and refresh the prospectus and the data required. This is ongoing in 09-10.	Mar/2009	Learning Partnership

**1.1.1 : Implement curriculum change and broaden the routes at levels 1, 2 and 3 through which young people can access further education including through work with Sussex Learning Network and Aim Higher**




Actions	DOT	Comments	By When	Lead Partner
1.1.1.2 : Provide an additional 108 Entry to Employment (e2e) training places in 2008/9, available to 16-18 year olds, to prepare them for work or further study		45 young people enrolled on new e2e programme in autumn with the remainder expected to be filled in Jan  108 Young people recruited by May 09.	Mar/2009	Learning Partnership
1.1.1.3 : Produce a citywide implementation plan for Foundation Learning Tier in place for 2010 to provide young people studying below Level 2 with a defined pathway into work or other training.		Implementation plan meetings have begun	Mar/2009	Learning Partnership
1.1.1.4 : Submit Diploma Gateway Application to introduce four additional Diplomas (Public Services; Sport & Active Leisure; Retail Business and Travel and Tourism) across the city from Sept 2010		Submitted Gateway 3 application November 2008, for Engineering, IT, Sport and Active Leisure, Travel and Tourism, Retail Business. This was graded 3B and will be developed in 2010-2011 and implemented from September 2011.	Mar/2009	Learning Partnership

**1.1.2 : Increase the number of entry to education points available to 16-19 year olds in the city**



Actions	DOT	Comments	By When	Lead Partner
1.1.2.1 : Develop Entry to Employment (e2e) provision to offer a wider range of options from an increased range of providers, to include Blatchington Mill School, BHASVIC, Varndean College and private providers who will provide January start dates.		108 places offered in year by providers highlighted above.  Entry to Learning Pilot began to target NEET young people who see College as a progression route. 27 people from target of 150 recruited to date (May 09).  (Also see under Aim: 'Work with national Apprenticeship Service, colleges and Sussex Council of Training Providers (SCTP) to increase the number of apprenticeships places for 16-18 year olds' & NI 117.)	Mar/2009	Learning Partnership



**1.1.3 : Work with national Apprenticeship Service, colleges and Sussex Council of Training Providers (SCTP) to increase the number of apprenticeships places for 16-18 year olds.**

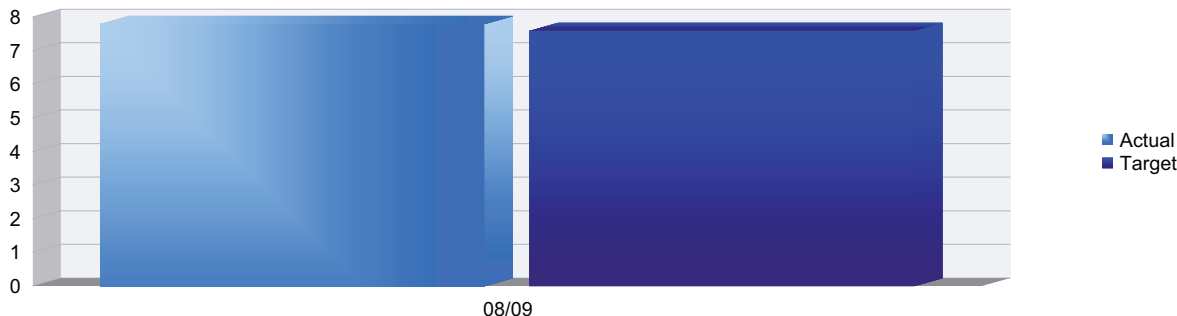
Actions	DOT	Comments	By When	Lead Partner
1.1.3.1 : Implement the recommendations contained in the Sussex Council of Training Providers (SCTP) research on Apprenticeships in the Public Sector to increase the number of Apprenticeships B&HCC, PCT, Universities and other public sector employers' offer.		First meeting of Apprenticeship Steering Group held (27th May 2009)  Draft citywide Apprenticeship Strategy produced for consultation (May 2009)	Mar/2009	Learning Partnership
1.1.3.2 : The LSC will roll out the new National Apprenticeship Service (NAS) from April 2009. A project team is in place from Sept 2008 to establish the Vacancy Matching Service (VMS) for apprenticeships which will form part of NAS. VMS provides a portal for employers to register apprenticeship places and for potential apprentices to register their interest.		Delayed roll out till April 09  Fully operational (April 2009)  Training for staff on NAVMS delivered in citywide Apprenticeship event (Feb 09)	Jun/2009	Learning Partnership
1.1.3.3 : Public Sector employers agree planned Apprenticeship placement numbers for 2009 – 11 period		First Public Sector steering group meeting held 27/5 with initial ideas shared about the process by which public sector employers will increase Apprenticeship numbers	Mar/2009	Learning Partnership

**1.1.3 : Work with national Apprenticeship Service, colleges and Sussex Council of Training Providers (SCTP) to increase the number of apprenticeships places for 16-18 year olds.**

Actions	DOT	Comments	By When	Lead Partner
<p>1.1.3.4 : Develop citywide Employer Engagement strategies with BHCC Economic Development team and Economic Partnership in the Creative and Media; Business, Administration and Finance and Public Sectors</p>		<p>Citywide Apprenticeship Strategy is now drafted and targets these sectors for Apprenticeship growth in 2009/10 with a target of 500 additional starts by 2012.</p> <p>Creative and Media sector has been specifically targeted in 2009/10 by Dv8 who have increased the number of employers engaged with 14-19 reforms by 100% to over 80. Next year these employers will be targeted with the new Creative Apprenticeship offer from City College and Dv8.</p> <p>BHCC is leading an Apprenticeship strategy group that contains senior representation from all public sector employers and collaborative ways of increasing Apprenticeship placements are currently being developed - led by the Strategic Health Authority that has added 40 Apprenticeship starts this year.</p> <p>BHCC as an employer is targeting 30 additional Apprenticeships in 2009/10.</p>	Mar/2009	Learning Partnership
<p>1.1.3.5 : Develop Entry to Employment (e2e) provision to offer a wider range of vocational options from an increased range of providers, to include Blatchington Mill School, BHASVIC, Varndean College and private providers.</p>		<p>108 places developed and an additional 100 applied for in 2009/10</p> <p>(Also see under Aim: 'Increase the number of entry to education points available to 16-19 year olds in the city' &amp; NI 117.)</p>	Mar/2009	Learning Partnership

Promoting enterprise and learning

NI117 - 16 to 18 year olds who are not in education, employment or training (NEET)




Indicator	Target	Actual	Status
%	7.60	7.80	
<b>Comments</b>			
<p>The progress against the NEET target is measured annually as an average for November, December and January. Compared to the 2007 figure of 9.3%, a significant improvement was made in 2008 with the figure of 7.8%. March 09 figure is 7%. The latest available national figures for March 09 suggest that B&amp;H is the most improved local authority in the South East compared to March 08.</p>			

**1.2.1 : Implement the September Guarantee (SG) initiative to ensure all young people have opportunities to engage in learning for at least two further years when they leave compulsory education.**

Actions	DOT	Comments	By When	Lead Partner
1.2.1.1 : £417 k of European Social Fund funding used to provide summer programmes to keep young people engaged and support them to access post-16 provision		Summer programme planned in B&H and East Sussex with target of 57 young people engaged in 2009/10	Mar/2009	Learning Partnership
1.2.1.1 : Learning & Skills Council are informed of reasons if no suitable offer was available for any young people so that they can commission appropriate courses		SG progress reported to LSC and 14-19 Partnership Board. Required actions for 08/09 are now complete. All year 11 pupils have recorded their intended destinations and this information has been passed to LSC and 14-19 partnership Board to inform commissioning of appropriate provision for 09/10 and beyond. The September Guarantee process will be ongoing into 09/10	Mar/2009	Learning Partnership

**1.2.1 : Implement the September Guarantee (SG) initiative to ensure all young people have opportunities to engage in learning for at least two further years when they leave compulsory education.**

Actions	DOT	Comments	By When	Lead Partner
1.2.1.2 : All young people in the SG cohort have appropriate SG status recorded.		September Guarantee process for 2008/09 completed. For Year 11 cohort, for 0.8% young people, SG status was not recorded. For Year 12 cohort, SG status was not recorded for 5.2% young people. This was the first year of SG process for Year 12 cohort. Areas for improvements have been identified and actions will be taken based on this to ensure necessary improvements in 2009/10.	Mar/2009	Learning Partnership

**1.2.2 : Provide appropriate EET and personal development opportunities for young people:**


- Diplomas
- Additional E2E courses
- Fast lane project

Actions	DOT	Comments	By When	Lead Partner
1.2.2.1 : 108 additional Entry to Employment (e2e) training places available to 16-18 year olds		45 young people enrolled on new e2e programme in autumn with the remainder expected to be filled in Jan  108 recruited by April 2009  100 additional places applied for in 2009/10 (academic year)	Mar/2009	Learning Partnership
1.2.2.1 : Diploma courses available and publicised on Area Prospectus		1 Diploma began in 2008/9 with a further 5 currently being advertised for Sept 09 start. The 09/10 Diploma offer is on the Area prospectus.	Mar/2009	Learning Partnership
1.2.2.2 : 70 young people on Fast Lane project providing personal development opportunities and supported progression into further learning or employment		Fastlane begins delivery in November  10 young people recruited in Jan	Mar/2009	Learning Partnership


**1.2.3 : Increase the availability of Apprenticeships for young people in the city**

Actions	DOT	Comments	By When	Lead Partner
1.2.3.1 : Implement the recommendations contained in the Sussex Council of Training Providers (SCTP) research on Apprenticeships in the Public Sector to increase the number of Apprenticeships B&HCC, PCT, Universities and other public sector employers' offer.		1st Apprenticeship steering group meeting held 27/5 Apprenticeship Strategy in draft format (May 09)	Mar/2009	Learning Partnership
1.2.3.1 : Public Sector employers agree planned Apprenticeship placement numbers for 2009 – 11 period		1st Apprenticeship steering group meeting held 27/5 Apprenticeship Strategy in draft format (May 09)	Mar/2009	Learning Partnership
1.2.3.2 : Maintain futureworkforce.co.uk website and highlight this resource to employers and employers groups		website updated (Jan 09)  Website updated (May 09)	Mar/2009	Learning Partnership


**1.2.3 : Increase the availability of Apprenticeships for young people in the city**

Actions	DOT	Comments	By When	Lead Partner
1.2.3.3 : Develop citywide Employer Engagement strategies with BHCC Economic Development team and Economic Partnership in the Creative and Media; Business, Administration and Finance and Public Sectors		<p>Citywide Apprenticeship Strategy is now drafted and targets these sectors for Apprenticeship growth in 2009/10 with a target of 500 additional starts by 2012.</p> <p>Creative and Media sector has been specifically targeted in 2009/10 by Dv8 who have increased the number of employers engaged with 14-19 reforms by 100% to over 80. Next year these employers will be targeted with the new Creative Apprenticeship offer from City College and Dv8.</p> <p>BHCC is leading an Apprenticeship strategy group that contains senior representation from all public sector employers and collaborative ways of increasing Apprenticeship placements are currently being developed - led by the Strategic Health Authority that has added 40 Apprenticeship starts this year.</p> <p>BHCC as an employer is targeting 30 additional Apprenticeships in 2009/10.</p>	Mar/2009	Learning Partnership


**1.2.4 : Find innovative ways to engage 'in-active' NEETs so that more NEETs are supported by personal advisers to find appropriate EET opportunities**

Actions	DOT	Comments	By When	Lead Partner
1.2.4.1 : Improved ratio of active to in-active NEETS (from current 50% to 75%)		The current ratio of active to passive NEETs is 53%. NEET Caseload Process which outlines ways to engage with passive NEETs is now in place. However this has not resulted in better outcomes. An engagement event is planned for NEETs in the East area. As soon as the outcome of this is available, a review of the existing NEET Caseload Process will need to take place.	Mar/2009	Learning Partnership

**1.2.5 : Monitor reasons why young people drop out of the post 16 learning courses before the end date in order to put in place processes for NEET prevention**

Actions	DOT	Comments	By When	Lead Partner
1.2.5.1 : Report available giving drop out reasons and appropriate processes put in place		Process for monitoring reasons why young people drop out of the post 16 learning courses before the end date is now in place. Integrated Youth Support Service/Connexions database (Aspire) has necessary fields to record this information and related crystal report is set up on the system. Connexions personal advisers are working with schools/colleges so timely support can be provided to 'early leavers'.	Mar/2009	Learning Partnership



**1.2.6 : Improve quality of the data related to NEET young people to inform service improvements**

Actions	DOT	Comments	By When	Lead Partner
1.2.6.1 : Reports available from the new Youth & Connexions Service database (Aspire) enabling analysis of characteristics of NEET young people and why they are NEET.		Reports on NEET characteristics and reasons are already available from Aspire. Analysis is being undertaken and is used as part of needs assessment for ongoing improvement of services. Additional reports are set up on the system as required to inform in-depth analysis.	Mar/2009	Learning Partnership

**1.2.7 : Key Stage 4 (KS4) Engagement Programme to support young people identified by schools as at risk of disengaging**


Actions	DOT	Comments	By When	Lead Partner
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**1.2.7 : Key Stage 4 (KS4) Engagement Programme to support young people identified by schools as at risk of disengaging**



Actions	DOT	Comments	By When	Lead Partner
1.2.7.1 : Citywide implementation plan for Foundation Learning Tier in place for 2010. FLT will provide young people studying at below Level 2 with a defined progression pathway into work or other training.		The KS4 Engagement Programme is working with its partner training providers to prepare them for the roll out of the Foundation Learning Tier. The 14-16 Deputies group over 09/10 academic year will identify the role they would like these training providers to take in delivering education within the FLT framework. Each training provider is designing courses and introducing qualifications which fit within the FLT framework and the QCF. The 14-19 Engagement Team manager is working with a deputy head seconded to the LA from a local secondary special school to map existing provision which sits with the FLT framework and to identify gaps.	Mar/2009	Learning Partnership
1.2.7.2 : 300 Young people accessing the programme finding sustainable EET opportunity after leaving compulsory education		The KS4 Engagement Programme, along with the KS4 Pre-Engagement Programme, has enrolled 235 young people onto Engagement Programme courses over the 08/09 academic year. Any year 10s accessing our programmes this year will not leave compulsory education for a further year, and data on Yr 11 progressions will not be available until November 09.	Mar/2009	Learning Partnership



**1.2.7 : Key Stage 4 (KS4) Engagement Programme to support young people identified by schools as at risk of disengaging**

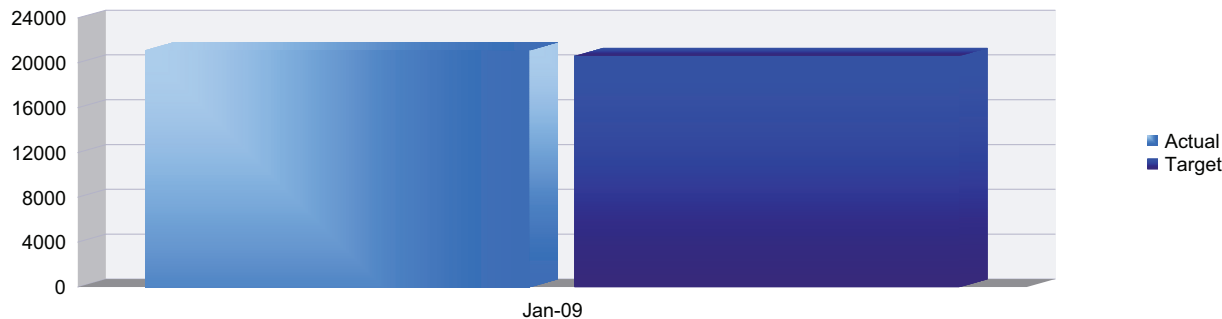
Actions	DOT	Comments	By When	Lead Partner
1.2.7.3 : Sustainability plan for KS4 Engagement programme developed.		An evaluation of the B&H KS4 Engagement Programme to date is underway and will be used to further develop sustainable future engagement type provision across the city. Sustainability of engagement type provision at KS4 is also a rolling agenda item for the 14-16 Deputies group in 09/10. The KS4 Engagement Programme is continually working with its training providers to ready them for the merging of the KS4EP into the FLT. It is also ensuring that there is an ever growing and improving relationship and partnership between the schools and the training providers, to ensure that the schools feel confident in the delivery of engagement type provision beyond the lifetime of the KS4EP.	Mar/2009	Learning Partnership

**1.2.8 : Establish 9 Connexions Plus centres across the city from where integrated area teams can provide advice, guidance and support to young people.**

Actions	DOT	Comments	By When	Lead Partner
1.2.8.1 : Number of young people accessing the new centres to increase over time from the current Connexions Plus footfall of approximately 500 per month		Information to date shows between 300 and 400 young people accessing Connexions Plus centres across the city. There is still some way to go to attain the previous levels prior to the delivery of Connexions PLUS services in area-based teams.	Jun/2009	Learning Partnership
1.2.8.2 : Connexions Plus centres to be operational by January 2009		All Connexions Plus centres are now established with IT and other resources for young people. A timetable of opening times for drop-in and area phone numbers has now been published. Integrated teams are in place and working with young people.	Jun/2009	Learning Partnership

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NI152 The number of working age people claiming out of work benefits



Indicator	Target	Actual	Status
No.	20,630.00	21,135.00	
<b>Comments</b>			
<p>Baseline - 21,702 (average of 4 quarters up until May 07). This data relates to an average of 4 quarters up to September 08. Release of data is lagged by around 8 months to realtime. To give an indication of the number of working age people on out of work benefits in the city, Job Seekers Allowance claims were at 4.3% of the working age population in April 09. The same measure was at 2.6% in April 08.</p> <p>Up until May 08 we were on target with reducing the number of residents claiming working-age benefits. There has been a pronounced up-turn in the rate of key benefit claimants across Britain, making it unlikely any local authority will hit their target against NI 152.</p>			

**1.3.1 : Commission the City Employment and Skills Plan (CESP) Evaluation Report to monitor the success of the City Employment and Skills Steering Group in making progress against the CESP strategic priorities.**


Actions	DOT	Comments	By When	Lead Partner
1.3.1.1 : CESP - Final mid-term evaluation report completed		The mid-term evaluation has been completed. A new action plan with priorities for 2009/10 has been developed. A new evaluation framework to monitor the progress of the Action Plan has been identified and will be developed with the assistance of the Council's Performance team.	Mar/2009	City Employment and Skills Steering Group

**1.3.2 : Breakthrough Programme, which assists workless city residents back into the labour market**


Actions	DOT	Comments	By When	Lead Partner
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**1.3.2 : Breakthrough Programme, which assists workless city residents back into the labour market**

Actions	DOT	Comments	By When	Lead Partner
1.3.2.1 : 'Breakthrough Programme' - 300 workless residents engaged, of which 60 to secure work placements, 50 to secure employment and 20 to partake in volunteering		345 residents have been engaged, of whom 48 have secured employment, 87 have gained voluntary work, 57 have been offered work placements. The project has been very successful and it's an excellent case of good partnership working. The project has secured funding to run for at least one more year.	Mar/2009	City Employment and Skills Steering Group

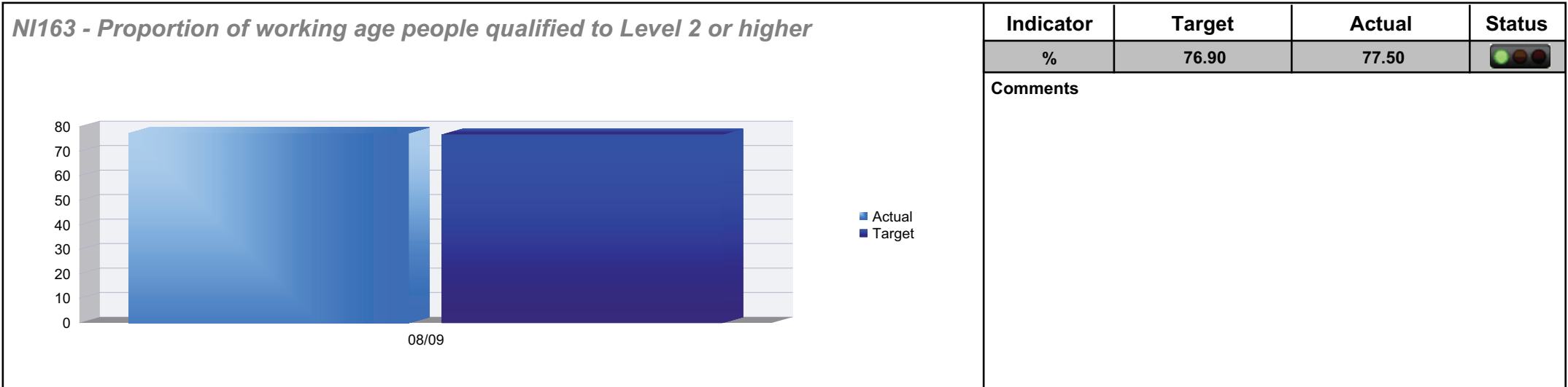
**1.3.3 : Part-fund, support and monitor delivery of the Futures Programme**

Actions	DOT	Comments	By When	Lead Partner
1.3.3.1 : 'Futures Programme' - 45 workless residents engaged, receiving training and work placements in the hospitality sector, of which 30 secure employment		40 residents have been trained, 6 have entered into employment, 38 have successfully completed work placements. The employers who offered work placements have been impressed by the quality of participants. Job outputs have been low due to the economic downturn.	Mar/2009	City Employment and Skills Steering Group

**1.3.4 : Part-fund the Housing Benefit "Back to Work" Project, which provides discretionary payments to support benefit claimants in making the transition to employment**

Actions	DOT	Comments	By When	Lead Partner
1.3.4.1 : 'Back to work project' - 40 claimants to secure employment		18 residents have been helped into work since the beginning of the project. LABGI funding for this project was approved by the CESSG in late July 08 and the project didn't start before August 08.	Jul/2009	City Employment and Skills Steering Group

Promoting enterprise and learning




**1.4.1 : Increase awareness amongst employers and employees across the city about the availability of in-work training entitlements**

Actions	DOT	Comments	By When	Lead Partner
1.4.1.1 : Increase the number of city-based employers who have signed the Skills Pledge from 21 (September 2008) to 400 in 2010.		Porgressing well towards this target.	Mar/2009	Learning Partnership
1.4.1.2 : Increase the number of city based employers to sign Local Employment Partnerships (LEP) with Jobcentre Plus from 50 (July 2008) to 250 in April 2009.		400 LEPs had been signed by Aprill 2009.	Mar/2009	Learning Partnership

**1.4.1 : Increase awareness amongst employers and employees across the city about the availability of in-work training entitlements**

Actions	DOT	Comments	By When	Lead Partner
1.4.1.3 : The LSC will roll out the new National Apprenticeship Service (NAS) from April 2009. A project team is in place from Sept. 2008 to establish the Vacancy Matching Service (VMS) for apprenticeships which will form part of NAS. VMS provides a portal for employers to register Apprenticeship places and for potential apprentices to register their interest.		The LSC has rolled out the new National Apprenticeship Service (NAS) from April 2009 and the Vacancy Matching Service (VMS) for apprenticeships which forms part of NAS. VMS provides a portal for employers to register Apprenticeship places and for potential apprentices to register their interest. At May 2009 for Brighton and Hove there are 9 live adverts and 13 vacancies on the VMS, plus 30 candidates who have applied for an apprenticeship.	Mar/2009	Learning Partnership
1.4.1.4 : Use LSC Skills for Growth funding to complement national Train to Gain marketing campaign and encourage an increase take-up of Skills for Life, Level 1, 2 & 3 in-work training opportunities.		Initiative ran from Oct 08 - April 09 with a successful focus on the Community and Voluntary Sector and the Children's workforce.	Mar/2009	Learning Partnership
1.4.1.5 : Use LSC Public Sector Skills Challenge funding within BHCC to enhance capacity to meet the council's commitments under the Skills Pledge		Updated Brighton and Hove Public Sector Skills Challenge Action Plan completed and target of 151 starts on training met in full.	Mar/2009	Learning Partnership

**1.4.2 : Delivery of additional programmes to increase achievement of Level 2 qualifications which provide progression into further study or employment**

Actions	DOT	Comments	By When	Lead Partner
1.4.2.1 : Sustainability plan for Integration of Local Skills and Employment pilots developed and agreed.		Plan for Integrated Employment and Skills rollout in Brighton and Hove in place with a projected 'Go live' date of 13 July 2009. Key partners are Jobcentre Plus, nextsep providers and the LSC.	Mar/2009	Learning Partnership

**1.4.2 : Delivery of additional programmes to increase achievement of Level 2 qualifications which provide progression into further study or employment**

Actions	DOT	Comments	By When	Lead Partner
1.4.2.2 : Through the BHCC Family Learning programme, deliver 80 Skills for Life qualifications per academic year to parents with young children, which will enable progression onto full L2 qualifications.		Project begins in January 2009 but on track	Mar/2009	Learning Partnership
1.4.2.3 : Ensure that 25% (980) of Personal and Community Development Learning (PCDL) funded provision is classified as First Steps provision that provides participants with a direct, accredited progression route.		Curriculum Planning discussions arranged for Jan 09 - completed March 09. Additional LSC funding for B&H providers and partnership working has enabled a 'Recession Busting' programme of course to be offered from April - July 2009.	Jun/2009	Learning Partnership

**1.4.3 : Agree a citywide collaborative learning offer for adults that encourage and enables progression onto qualifications at Level 2 or above.**

Actions	DOT	Comments	By When	Lead Partner
1.4.3.1 : Develop implementation plan for the Foundation Learning Tier (FLT) to provide adults studying at below Level 2 with a defined pathway into work or other training.		<p>FLT was an agenda and action item for February 2009's Adult Learning Group.</p> <p>A workshop exploring the FLT and Functional Skills for Adults was held in Feb 09.</p> <p>Implementation Plan will be developed in 2009/10 financial year.</p> <p>Audit of all below level 2 courses offered by providers to check for suitability for FLT will take place in Autumn 09.</p>	Mar/2009	Learning Partnership



**1.4.3 : Agree a citywide collaborative learning offer for adults that encourage and enables progression onto qualifications at Level 2 or above.**

Actions	DOT	Comments	By When	Lead Partner
1.4.3.2 : Implement Foundation Learning Tier Implementation Plan		<p>FLT was an agenda and action item for February 2009's Adult Learning Group.</p> <p>A workshop exploring the FLT and Functional Skills for Adults was held in Feb 09.</p> <p>Implementation Plan will be developed in 2009/10 financial year learning from 14-19 FLT implementation plan currently being developed by CYPT.</p> <p>Audit of all below level 2 courses offered by providers to check for suitability for FLT will take place in Autumn 09.</p>	Mar/2009	Learning Partnership
1.4.3.3 : Implement a citywide Numeracy strategy to increase the number of adults undertaking Numeracy Entry level 3 qualifications to 500 in 08/09 (from 320 in 06/07).		In progress	Mar/2009	Learning Partnership

**1.4.4 : Work with Local Authorities, JobCentre Plus and other agencies, including the Community and Voluntary Sector, to integrate local skills and employment strategies and promote social cohesion by implementing pilot projects for delivering Entry Level and pre-engagement programmes in Hangleton & Knoll (2008/9) and East Brighton (2009/10).**

Actions	DOT	Comments	By When	Lead Partner
1.4.4.1 : Implement citywide education outreach strategy that aims to provide a minimum of 700 residents with 1:1 advice and support.		On track.	Mar/2009	Learning Partnership

**1.4.4 : Work with Local Authorities, JobCentre Plus and other agencies, including the Community and Voluntary Sector, to integrate local skills and employment strategies and promote social cohesion by implementing pilot projects for delivering Entry Level and pre-engagement programmes in Hangleton & Knoll (2008/9) and East Brighton (2009/10).**

Actions	DOT	Comments	By When	Lead Partner
1.4.4.2 : Application to develop an Adult Advancement and Careers Service (AACCS) pilot submitted.		Sep 08 bid to develop prototype for the Adult Advancement and Careers Service was successful, 200k each year for 2 years 08-10.	Mar/2009	Learning Partnership
1.4.4.3 : Quarterly operational steering groups held in Hangleton and Knoll and East Brighton		From January 2009, this group has become the operational steering group for the Adult Advancement and Careers Service hub in Hangleton and Knoll	Mar/2009	Learning Partnership



Promoting enterprise and learning

<p><b>NI171 - New business registration rate per 10,000 of the population (VAT and PAYE)</b></p>	Indicator	Target	Actual	Status
	No.	71.80	72.80	
	<p><b>Comments</b> The latest result relates to the outcome in 2007 - data is lagged by 2 years. New business registration rate has been consistently higher in Brighton &amp; Hove than in the South East and GB since 2002.</p>			

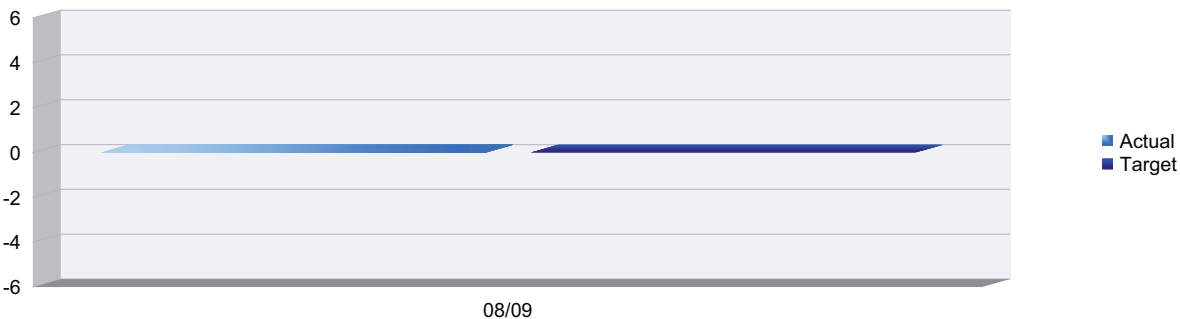
**1.5.1 : Develop the city's business offer in order to attract more investment from external companies**

Actions	DOT	Comments	By When	Lead Partner
1.5.1.1 : Complete the Business Retention and Inward Investment Study		The city council formally approved the BRII at the Enterprise Employment and Major Projects CMM on 23rd March 2009 and work is now underway in developing the short term action plan	Mar/2009	City Employment and Skills Steering Group

**1.5.2 : Assist businesses in finding suitable commercial premises in the city**

Actions	DOT	Comments	By When	Lead Partner
1.5.2.1 : Achieve 5000 hits on the council commercial property database for the 2008/09 financial year		In the financial year 2008/09 there were 5157 hits on the councils commercial property database for businesses looking for a range of commercial and retail space within the city.	Mar/2009	City Employment and Skills Steering Group

Promoting enterprise and learning

L1 - Progress towards the development of the Brighton Centre	Indicator	Target	Actual	Status
	%	0.00	0.00	
<p><b>Comments</b>                      No data - Following the exchange and execution of Heads of Terms with Standard Life Investments in December 2008, Standard Life despatched the Contract Notice for publication in OJEU in January 2009 to initiate the procurement process to appoint a Lead Architect and the professional development team to undertake a first stage feasibility design and study.</p>				


70 **1.6.1 : To agree a Funding Strategy with Standard Life**

Actions	DOT	Comments	By When	Lead Partner
1.6.1.1 : Exchange and execution of Heads of Terms with Standard Life Investments		Heads of terms exchanged and executed on 22 Dec 08	Mar/2009	Brighton & Hove City Council

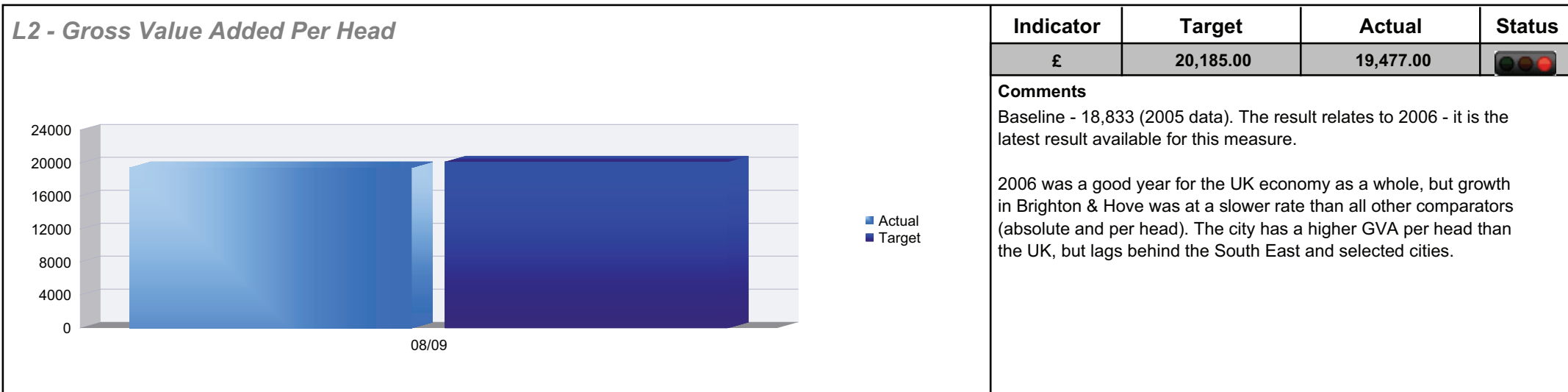
**1.6.2 : Initiate the procurement process to appoint a professional development team**

Actions	DOT	Comments	By When	Lead Partner
1.6.2.1 : Issue the OJEU Notice		Contract notice despatched 13 Jan 09	Mar/2009	Brighton & Hove City Council
1.6.2.2 : Appointment of Lead Architect and Design Team		Procurement timetable now shows contract award as Jun/July 09	Mar/2009	Brighton & Hove City Council

**1.6.3 : To identify and define a viable scheme**

Actions	DOT	Comments	By When	Lead Partner
1.6.3.1 : Completion of the first stage feasibility study and design		Due to be completed March 2010	Mar/2009	Brighton & Hove City Council

Promoting enterprise and learning




**1.7.1 : Part-fund the East Sussex Sustainable Business Partnership in delivering energy audits and green action grants to local firms (BHCC funding will be spent on Brighton & Hove Businesses)**

Actions	DOT	Comments	By When	Lead Partner
1.7.1.1 : Sustainable Business Partnership - 40 local businesses receiving Green Action Grants		Business Link began offering a new grant to enable local businesses to make environmental improvements in January 2009. To avoid duplication of services the East Sussex Sustainable Business Partnership agreed to defer delivery of council-funded grants until July 2009, when funding for the Business Link grant ends.	Mar/2009	City Employment and Skills Steering Group

**1.7.2 : Part-fund the City Business Clinics offered, offered by Business Link to local SMEs that are more than two years old**

Actions	DOT	Comments	By When	Lead Partner
1.7.2.1 : Business Link - 32 business clinic slots filled		46 City Business Clinic sessions filled from July 2008 to end-March 2009, exceeding target by 14.	Mar/2009	City Employment and Skills Steering Group

**1.7.3 : Provide funding to support the Brighton & Hove Chamber of Commerce in offering expanded services to new and existing members**

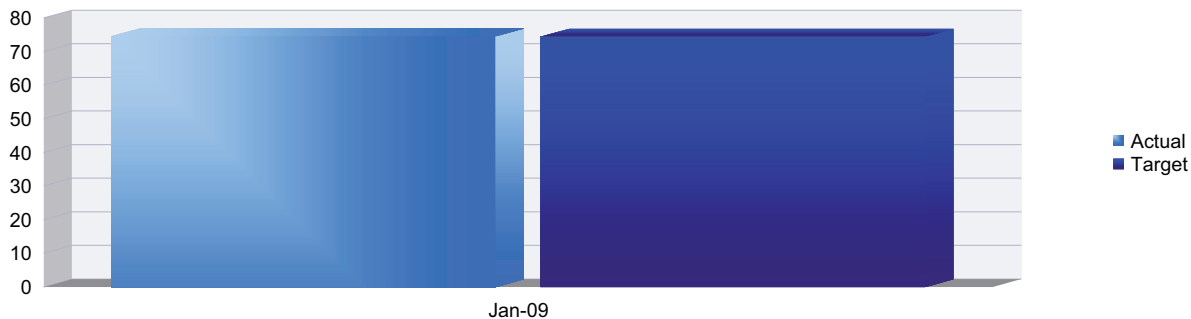
Actions	DOT	Comments	By When	Lead Partner
1.7.3.1 : Chamber of Commerce - New Chamber website and 33 business events/training sessions engaging 1450 local businesses		Brighton & Hove Chamber of Commerce website is complete and live. 1500 businesses were engaged at 33 business events and training sessions, exceeding the project-end target.	Mar/2009	City Employment and Skills Steering Group

**1.7.4 : Ensure B&H benefits for the new SEEDA funded Innovation & Growth Teams (IGT) to be established in 2009**

Actions	DOT	Comments	By When	Lead Partner
1.7.4.1 : SEEDA funded Innovation and Growth Teams - Brighton & Hove actively involved in the preparation of the business plan for the city.		Partners who will be delivering the Brighton & Hove & East Sussex Innovation Team services submitted a bid to SEEDA in February 2009, which resulted in the partners being asked to work with SEEDA in developing the bid further. The project is ongoing, with four meetings a month between partners, and a final bid to SEEDA is expected in summer 2009.	Mar/2009	City Employment and Skills Steering Group
1.7.4.2 : SEEDA IGT - Meaningful presence of IGT established in the city		The new IGT will operate in East Sussex and Brighton & Hove, meaning many delivery partners are stake-holders and in some cases will be working together for the first time. Given the complex project development process, SEEDA has been receptive to the delivery partners' ambition for the new IGT, and it is anticipated that the team will be established and operating in early 2010.	Mar/2009	City Employment and Skills Steering Group

Promoting enterprise and learning

L3 (NI151) - The percentage of the working age population who are in employment



Indicator	Target	Actual	Status
%	74.50	74.60	
<b>Comments</b>			
Baseline - 71.9% (06/07 data). This data relates to Oct 07 - Sept 08 - it is the latest data available to show progress against this measure. It is lagged by 8 months to realtime.			
The latest LAA data of employment numbers shows that currently we are already above our target for 2008/09. The problem is that the 2008/09 target is based upon data that will be released later this year and with numbers in employment clearly going to drop by reference to the claimant count, it is unlikely we will meet this target.			

74 1.8.1 : Commission the City Employment and Skills Plan (CESP) Evaluation Report to monitor the success of the City Employment and Skills Steering Group in making progress against the CESP strategic priorities.


Actions	DOT	Comments	By When	Lead Partner
1.8.1.1 : Final mid term evaluation		The mid-term evaluation has been completed. A new action plan with priorities for 2009/10 has been developed. A new evaluation framework to monitor the progress of the Action Plan has been identified and will be developed with the assistance of the Council's Performance team.	Mar/2009	City Employment and Skills Steering Group

1.8.2 : Part-fund, support and monitor delivery of the Futures Programme, which provides training and work experience


Actions	DOT	Comments	By When	Lead Partner
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**1.8.2 : Part-fund, support and monitor delivery of the Futures Programme, which provides training and work experience**

Actions	DOT	Comments	By When	Lead Partner
1.8.2.1 : 45 workless residents engaged, receiving training and work placements in the hospitality sector, of which 30 secure employment		40 residents have been trained, 6 have entered into employment, 38 have successfully completed work placements. The employers who offered work placements have been impressed by the quality of participants. Job outputs have been low due to the economic downturn.	Mar/2009	City Employment and Skills Steering Group

**1.8.3 : Fully-fund the Wired Sussex Internship Programme, offering graduates six weeks of work in the digital media sector**

Actions	DOT	Comments	By When	Lead Partner
1.8.3.1 : Wired Sussex Internship - 25 Graduate internships, of which 8 secure employment		600 graduates applied for the Internship programme. 25 graduates have completed the internships provided by 21 local digital media companies. 13 have moved into employment (total target was 8). The project has been very successful. It has secured funding to run for at least one more year.	Mar/2009	City Employment and Skills Steering Group


**1.8.4 : Map the profile of the city's available employment space**

Actions	DOT	Comments	By When	Lead Partner
1.8.4.1 : Mapping the profile of employment space - Complete the Business Retention and Inward Investment Study		The city council formally approved the BR11 at the Enterprise Employment and Major Projects CMM on 23rd March 2009 and work is now underway in developing the short term action plan	Mar/2009	City Employment and Skills Steering Group


**1.8.5 : Part-fund, support and monitor delivery of the Breakthrough Programme, which assists workless city residents back into the labour market**

Actions	DOT	Comments	By When	Lead Partner
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**1.8.5 : Part-fund, support and monitor delivery of the Breakthrough Programme, which assists workless city residents back into the labour market**

Actions	DOT	Comments	By When	Lead Partner
1.8.5.1 : 300 workless residents engaged, of which 60 to secure work placements, 50 to secure employment and 20 to partake in volunteering		345 residents have been engaged, of whom 48 have secured employment, 87 have gained voluntary work, 57 have been offered work placements. The project has been very successful and it's an excellent case of good partnership working. The project has secured funding to run for at least one more year.	Mar/2009	City Employment and Skills Steering Group

**1.8.6 : Part-fund the Housing Benefit "Back to Work" Project, which provides discretionary payments to support benefit claimants in making the transition to employment**

Actions	DOT	Comments	By When	Lead Partner
1.8.6.1 : 40 claimants to secure employment		18 residents have been helped into work since the beginning of the project. LABGI funding for this project was approved by the CESSG in late July 08 and the project didn't start before August 08.	Jul/2009	City Employment and Skills Steering Group




Promoting enterprise and learning

<p><b>L4 - Improve the visitor economy (£ million)</b></p> <p>08/09</p> <p>Legend: Actual (light blue), Target (dark blue)</p>	Indicator	Target	Actual	Status
	£	427.80	0.00	
	<p><b>Comments</b> There are no results available for this indicator at present</p>			


**1.9.1 : Investment in infrastructure and physical environment e.g. Improve Gateways to the City and implement the findings of the Public Space Public Life Study and deliver the regeneration of the Brighton Centre**

Actions	DOT	Comments	By When	Lead Partner
1.9.1.1 : Recruit Destination Manager		Destination Manager recruited and started on 03/11/08	Mar/2009	Brighton & Hove City Council
1.9.1.2 : Introduce Greeter scheme		The scheme has been approved at CMM and a further report will follow in September. We have a number of interested volunteers and the channel web site is in development.  Launch date October 09	Mar/2009	Brighton & Hove City Council

**1.9.1 : Investment in infrastructure and physical environment e.g. Improve Gateways to the City and implement the findings of the Public Space Public Life Study and deliver the regeneration of the Brighton Centre**

Actions	DOT	Comments	By When	Lead Partner
1.9.1.3 : Support introduction of pedestrian signage scheme		<p>Pedestrian wayfinding project on target to start roll out of new signs September 09. VisitBrighton commencing work on 'walking' campaign for launch in early 2009. Spring Campaign Completed – Summer campaign to also focus on outdoor activities including walking.</p> <p>VisitBrighton to amend marketing materials in line with new pedestrian signage / mapping scheme in 2009.</p> <p>Initial meetings held to ascertain potential applications / uses of new mapping and signage scheme – more to be held throughout year.</p>	Mar/2009	Brighton & Hove City Council

**1.9.2 : Sustainable and responsible tourism e.g. Support the Federation of Disabled People in the provision of information to disabled visitors and support the expansion of Futures providing employment opportunities in Tourism for residents from disadvantaged backgrounds**

Actions	DOT	Comments	By When	Lead Partner
1.9.2.1 : 20 accommodation & attraction records on Fed Access website		There are 31 accommodation & attraction records, and 93 records in total on the site by the end of March	Mar/2009	Brighton & Hove City Council

**1.9.2 : Sustainable and responsible tourism e.g. Support the Federation of Disabled People in the provision of information to disabled visitors and support the expansion of Futures providing employment opportunities in Tourism for residents from disadvantaged backgrounds**

Actions	DOT	Comments	By When	Lead Partner
1.9.2.2 : Grow traffic to Visitbrighton.com – 1.9m unique visitors in 2008		<p>VisitBrighton developing range of 'podcast' trails to encourage visitors to explore all areas of the city on foot – launch scheduled Feb 09.</p> <p>Six podcast trails completed in Spring 09 – launched as part of Summer campaign: June 09</p> <p>New stat package to re-launched website means old unique stats figure no longer relevant. New growth targets to be set for 2009/2010.</p> <p>VisitBrighton has developed full section on 'Green' tourism in Brighton on new VisitBrighton.com website – Nov 08.</p> <p>VisitBrighton.com unique visitor numbers for period 1 Jan - 31 Sept 2008 = 1,534,871. On target to reach 1.9m by end of year.</p>	Mar/2009	Brighton & Hove City Council
1.9.2.3 : Achieve 20 new conferences with an Economic Impact Assessment of £61m		For Jan 08 – Dec 09 we achieved 32 conferences with economic impact of £52m so didn't reach £62m target unfortunately	Mar/2009	Brighton & Hove City Council

**1.9.3 : Improving quality and raising standards e.g. Retain an 'Inspected Only' policy among the visitor accommodation providers in the City and support other quality schemes such as 'Scores on the Doors' and 'Best Bar None'.**

Actions	DOT	Comments	By When	Lead Partner
1.9.3.1 : Launch Sussex breakfast and have 10 businesses signed up		We achieved 6 businesses signed up by the end of March.	Mar/2009	Brighton & Hove City Council
1.9.3.2 : Achieve 75% bed space in accommodation inspection scheme		We achieved 77.45% bedspace	Mar/2009	Brighton & Hove City Council

**1.9.4 : Partnership and consultation e.g. Carry out annual visitor surveys**

Actions	DOT	Comments	By When	Lead Partner
1.9.4.1 : Have 280 partners joined with Visitbrighton		We had 271 partners by December 2008, which is the end of our Partnership year	Mar/2009	Brighton & Hove City Council
1.9.4.2 : Visitor Survey Complete		TSE Commissioned and working on brief for survey to be carried out in September	Mar/2009	Brighton & Hove City Council



